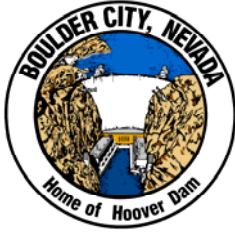


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Posted at:  
Boulder City Hall  
United States Post Office  
Boulder City Senior Center  
Boulder City Parks & Recreation  
www.bcnv.org

**PARKS AND RECREATION COMMISSION AGENDA  
REGULAR MEETING**

**COUNCIL CHAMBER, CITY HALL, 401 CALIFORNIA AVENUE  
BOULDER CITY, NEVADA 89005**

**Monday, November 28, 2011 – 4:45 PM**

**All items are for action unless indicated by an asterisk (\*).**

CALL TO ORDER

PLEDGE OF ALLEGIANCE \*

**PUBLIC COMMENT\***

**PUBLIC COMMENT DURING THIS PORTION OF THE AGENDA MUST BE LIMITED TO MATTERS ON THE AGENDA FOR ACTION. EACH PERSON HAS UP TO FIVE MINUTES TO SPEAK ON A SPECIFIC AGENDA ITEM**

APPROVAL OF AGENDA

1. For possible action: Approval of the minutes from the September meeting
2. For possible action: Items pertaining to the Boulder City Municipal Golf Course
  - A. Discussion and possible action regarding operational reports
  - B. Verbal report from Parks and Recreation Director, Roger Hall on maintenance issues and playability issues at the Municipal Golf Course
3. For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department
  - A. Discussion and possible action regarding operational reports
  - B. Verbal reports from Recreation Program Coordinator Patty Sullivan on the status of special interest classes, special events, youth center, and art center
  - C. Verbal reports from Sports Coordinator Tay Deering on the status of youth and adult sports

4. For possible action: Items pertaining to the Aquatics Division of the Parks and Recreation Department
  - A. Discussion and possible action regarding operational reports
  - B. Verbal report from Aquatic Coordinator Sheri O'Berto on classes, special events and maintenance issues at the swim pool complex
5. For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system at Bootleg Canyon
6. For possible action: Discussion on a Parks and Recreation City Tour
7. For possible action: Parks and Recreation Commission Reports
  - A. Verbal reports on Parks and Recreation facilities
  - B. Verbal reports concerning maintenance issues
  - C. Verbal reports concerning various operations of Parks and Recreation
  - D. Verbal reports on community events

#### FOR POSSIBLE ACTION: DISCUSSION OF MEMBERS ABSENCES

No action may be taken on a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken.

*Each person has up to five minutes to speak. Comments made during the Public Comment period of the agenda may be on any subject. There shall be no personal attacks against the Chairman, members of the Parks and Recreation Commission, the City staff, or any other individual. No person, other than members of the Commission and the person who has the floor, shall be permitted to enter into any discussion, either directly or through a member of the Commission without the permission of the Chair or Presiding Officer. No action may be taken on a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken.*

#### ADJOURNMENT

Accompanying informational material on the agenda items is on file and is available for public inspection at the City Clerk's Office, 401 California Avenue, Boulder City, Nevada and the Boulder City Library, 701 Adams Boulevard, Boulder City, Nevada.

Notice to persons with disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the City Clerk by telephoning (702) 293-9208 at least seventy-two hours in advance of the meeting.

This notice and agenda has been posted on or before 9 a.m. on the third working day before the meeting at the following locations:

Boulder City Hall, 401 California Avenue  
United States Post Office, 1101 Colorado Street  
Boulder City Senior Center, 813 Arizona Street  
Boulder City Parks & Recreation, 900 Arizona Street  
[www.bcnv.org](http://www.bcnv.org)

Draft

BOULDER CITY PARKS AND RECREATION COMMISSION REGULAR MEETING  
September 26, 2011

(Agenda previously posted in accordance with NRS 241.020.3 (a))

The regular meeting of the Boulder City Parks and Recreation Commission was called to order by Chairman, Carol Lelles at 4:45 p.m., Monday, September 26, 2011, in the City Council Chambers, City Hall, 401 California Avenue, Boulder City, Nevada, in accordance with the Commission's Rules of Procedure, with the following members present:

Present: Scott Kahler  
Carol Lelles  
Chris Leavitt  
MaryAnn Wainwright  
Zane Boyster  
Will Ferrence

Absent: Darryl Molisee

Also present: Roger Hall, Director of Parks & Recreation  
Sheri O'Berto, Aquatic Coordinator  
Tay Deering, Sports Coordinator  
Patty Sullivan, Recreation Program Coordinator  
Julie Calloway, Department Secretary

Flag Salute

#### APPROVAL OF AGENDA

Member Leavitt moved to approve the September 2011 regular meeting agenda, seconded by Member Kahler; and unanimously approved.

Administrator Calloway provided the commission with the current special events master list and information from the Youth & Art Centers. Recreation Coordinator Patty Sullivan provided the members with information on the 31'ers outreach program.

#### PUBLIC COMMENT

1. For possible action: Approval of the minutes from the July 2011 meeting  
Member Wainwright moved to approve the regular meeting minutes as amended; seconded by Member Boyster; and unanimously approved.

2. For possible action: Items pertaining to the Boulder City Municipal Golf Course

A. Discussion and possible action on Golf Reports

Member Wainwright moved for approval; seconded by Member Kahler; and unanimously approved.

B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance and playability issues at the Municipal Golf Course

Director Hall updated the commission on the Municipal Golf Course and shared that the grass is green with little goose grass. Administrator Calloway reported to the commission that new club house furniture has been ordered and should arrive in November.

3. For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department

A. Discussion and possible action on the operational reports

Move for approval by Member Boyster, seconded by Member Leavitt; and unanimously approved.

B. Verbal report from Recreation Program Coordinator Patty Sullivan on the status of special interest classes, special events, youth center, and art center

Patty Sullivan reported on the special interest classes including a new creative movement class for kids. She shared information about a competitive women's tennis team meeting Monday's from 12 – 1pm. Patty shared information on the 31'ers outreach program having a display at the Art in the Park event. She reported that 20 – 30 volunteers work on this outreach program with the museum. Member Ferrence asked who at the museum is helping take on the responsibility of 31'ers outreach program and Patty said that Leslie Woodbury is the main contact person for the museum. Patty said the Safekey afterschool program is improving with the diligent work of a new coordinator. Member Leavitt asked about the hula class and Patty said that we are offering the class however, we just haven't had any participants as of yet.

C. Verbal report from Sports Coordinator Tay Deering on the status of youth and adult sports

Tay Deering reported on youth soccer and said that practices have begun and games start on October 10<sup>th</sup>. He said that we have over 336 registered participants with a few on a waiting list. Tay also reported that adult sports including men's softball, coed softball and women's volleyball have all begun their fall playing season. The next youth sport, flag football, begins in November.

4. For possible action: Items pertaining to the Aquatics Division of the Parks and Recreation Department

A. Discussion and possible action regarding the operational reports

Member Leavitt moved for approval; seconded by Member Kahler; and unanimously approved.

B. Verbal report from Aquatic Coordinator Sheri O'Berto on classes, special events, and maintenance issues at the swim pool complex

Sheri O'Berto explained that the new bubble went up and the pool reopened September 26, 2011. There were a few errors with the new bubble including a 12-15 feet error in the placement of the doors into the locker rooms and the interior color allows very little light and requires the city to operate two sets of lights at all times when open for swimming. Staff

and The Public Works department have been working to send back the structure in the spring to correct the problem. AC set at 84 degrees which is the water temp and it needs to stay at 84 so that it doesn't compete with the pool heater. The Moon Light swim event was enjoyed by all those who attended with games for all ages. The grant money from the SN-ICC "learn to swim" program were depleted this summer. Sheri has already contacted the SN-ICC to see when more funds will be provided. It was a great program with kids coming to the pool and continuing with other classes. Attendance numbers were great this summer, higher than the last seven years. Next year we will have all three pools open all the time during open swim because the budget has been managed properly. Member Ferrence asked about the lighting with the bubble and Sheri and Director Hall said it was part of the contract to have the bubble translucent and they reported that the improvements on the bubble for next fall should include a translucent inner liner as well as the bubble fitting properly with the building exterior doors.

Chairman Lelles asked about the mechanics of the pool and Director Hall said there was an issue with the heater pump and that has been corrected. The air quality in the pool bubble is much improved with the new mechanics. Chairman Lelles expressed her appreciation for all the work that went into the purchase and installation of the new bubble.

5. For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system at Bootleg Canyon

Director Hall shared information about the Interbike Outdoor Demo at Bootleg Canyon. It was very well received this year. The attendants loved the trails and especially the weather. Greenheart is on the agenda for the next council meeting for discussion on the development at Bootleg and possible concession building, parking, and office buildings at Bootleg Canyon. Members discussed possibilities of future expansion of Bootleg Canyon area buildings. Member Kahler asked about possible visible income placement in the Bootleg Canyon account. Director Hall said that the monthly funds from the aerial trail system go into a separate account that doesn't show up on our monthly reports. Special events bring money into several local businesses. Member Wainwright asked about RV camping for special events. Director Hall shared that special event permit overnight parking and camping but that overall no camping is allowed in the City limits. Members requested that Dan Haskin attend a future meeting of the commission.

6. For possible action: Parks and Recreation Commission Reports
  - A. Verbal reports on Parks and Recreation facilities
  - B. Verbal reports concerning maintenance issues
  - C. Verbal reports concerning various operations of Parks and Recreation
  - D. Verbal reports on community events

Member Boyster shared that the new restrooms are fantastic however the interior heat is an issue. Director Hall reported that there is an additional charge for special events at Bicentennial Park for the use of the restrooms and cleaning.

Member Leavitt suggested that the tennis courts nets needing to be replaced at Broadbent Tennis Courts. Member Leavitt asked about park shade structures at the parks. Director Hall said shade structures are included in next years capital improvements projects.

7. For possible action: Items pertaining to Capital Improvement Recommendations for Fiscal Year 2012-2013

Director Hall reported parks and recreation capital improvement items for the 2012-2013 fiscal year.

Administrator Calloway provided an additional capital improvement project, ADA wading pool renovation. Also, a quote has been obtained for the dugout renovation estimated at \$45,000 for both fields. Director Hall hopes that some of the bigger improvement projects might be funded in a few years with the increase in the energy contracts. Chairman Lelles asked if the City has a "grant writer" that might be able to secure "grants" for some of these proposed projects. Member Wainwright asked ABC park playground and safety concerns. Director Hall reported that that playground has been removed and this project would replace the old removed playground. Members also discussed the weight room renovation with separation of the cardio equipment. Member Ferrence asked about some of these projects and the costs associated and if they can be broken up into phases. Director Hall shared with the members the capital improvements that were approved for this fiscal year. Eight were submitted last year and three of these items were approved for the current year.

Motion to compile the list of the capital improvement projects to present to the City Manager by Member Wainwright, seconded by Chairman Lelles, unanimously approved; Members discussed priority of the capital items submitted by Director Hall for their review and final recommendation.

If money were no object, the commission established their top five priorities to be submitted to the City Manager:

- 1) New Swimming Pool
- 2) New Broadbent Park Restroom Facility
- 3) Weight Room Renovation
- 4) New Whalen Restroom Facility
- 5) Del Prado Shade Structure

The remaining items from the packet will also be included:

Automated External Defibrillator purchases for six facilities	\$13,500.00
ADA Wading Pool Renovation	\$20,000.00
Dugout Expansion Whalen and Bravo Field/Repair of Backstops	\$98,000.00
Repair and Painting of Swimming Pool Building	\$12,000.00
Sinks in Men's Locker Room	\$5,000.00
Shade and Benches for Tennis Courts	\$6,000.00
Fitness Course at Veteran's Memorial Park	\$15,000.00
ABC Park Renovation	\$41,000.00
Whalen/Bravo Field Restroom	\$370,000.00
Broadbent Park Restrooms	\$370,000.00
Bootleg Canyon Campground	\$50,000.00
Del Prado Park Playground Equipment, Safety Surfacing and Shade Structure Installation	\$140,000.00
ABC Park Playground Construction	\$150,000.00
ABC Park Improvements	\$770,000.00

Renovation of the Existing Weight Room at ABC Park	\$261,985.00
Renovation of three Swimming Pools	\$1,800,000.00
New Boulder City Pool	\$18,000,000.00

Absences will be discussed at the next meeting of the Parks and Recreation Commission. Absences for July and September's meeting's will be added to the next agenda.

Next meeting is November 28, 2011.

8. Public Comment \*

Council Cam Walker addressed the Commission and commended the Commission on their discussion of the Capital Improvement Projects. He explained that the capital improvement requests will be brought before the council and with the upcoming revenue stream from the solar leases, they are hopeful that some of these projects will be approved for the future. Councilman Walker shared that the revenue stream will allow for ballot items to begin being brought forward for community development purposes. Planning ahead is necessary within the Parks and Recreation department and Councilman Walker appreciates the work done by the Commission. Member Kahler asked about future solar leases including a community project for solar to come to the houses of our city. Chairman Lelles asked about proposing the new pool as a potential revenue sources for the future. Councilman Walker said that a comprehensive plan is needed to develop a plan for construction, development, revenue stream, payment etc. He explained that there is a need to have a revenue source along with the capital improvement moneys for big projects. Member Ferrence suggested coming up with estimates to the economic impact with the projects be included with the improvement lists.

The members thanked Councilman Walker for attending and contributing to the meeting of the Parks and Recreation Commission

---

Carol Lelles, Chairman

ATTEST:

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Julie Calloway, Department Secretary

Minutes Approved: \_\_\_\_\_

Member Ferrence, made a motion to adjourn seconded by Member Kahler; and unanimously approved. There being no further business to come before the Commission, Chairman Lelles adjourned the meeting at 6:25 pm.



# Agenda Item No. 2 Staff Report to: Parks and Recreation Commission

BOULDER CITY  
PARKS AND RECREATION  
COMMISSION

TO: Parks and Recreation Commission

CHAIRMAN  
CAROL LELLES

FROM: Roger Hall  
Director, Parks and Recreation Department

VICE-CHAIRMAN  
CHRISTOPHER LEAVITT

DATE: November 28, 2011

MEMBERS  
SCOTT KAHLER  
MARY ANN WAINWRIGHT  
DARRYL MOLISEE  
ZANE BOYSTER  
WILLIAM FERRENCE

SUBJECT: For possible action: Items pertaining to the Boulder City Municipal Golf Course

Recommendation Requested: That the Parks and Recreation Commission approve the operation reports for the Municipal Golf Course for Sept and Oct 2011

## STUDENT REPS



MEETING LOCATION:  
CITY COUNCIL CHAMBERS  
401 CALIFORNIA AVENUE  
BOULDER CITY, NV 89005

## Overview:

- Operational reports give a detailed summary of golf statistics as well as the special projects fund for the Municipal Golf Course.
- Verbal reports from Director Roger Hall covering maintenance issues for the golf course, current conditions of the golf course, and any projects scheduled in the months ahead.

MAILING ADDRESS:  
P.O. Box 61350  
BOULDER CITY, NV 89006

Background Information: Detailed operational reports are compiled for the Boulder City Municipal Golf Course on a monthly basis. These reports show numbers of participants as well as revenue generated for the month and Surcharge Account information. Reports from Director Hall include a detail of work done on the course in the previous month and projects to begin in the near future.

WEBPAGE:  
WWW.BCNV.ORG



CITY MANAGER  
VICKI MAYES

Recommendation: The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the operation reports for Sept/Oct 2011.

PARKS & RECREATION DIRECTOR:  
ROGER HALL

## Attachments:

- Golf Yearly Statistics
- Golf Surcharge

PARKS & RECREATION  
SECRETARY:  
JULIE CALLOWAY

CITY OF BOULDER CITY  
MUNICIPAL GOLF COURSE  
SCHEDULE OF GREENS FEES AND ROUNDS OF GOLF

MO.	2008				2009				2010				2011			
	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS
JAN COM.	242	2,141 235	\$40,494.00	\$1,346.70	303	2,819 588	\$52,838.25	\$340.00	283	2,303 367	\$40,794.25	\$240.00	271	2,350 492	\$42,266.00	\$480.00
FEB COM	345	3,220 103	\$63,140.00	\$840.00	293	2,613 279	\$45,459.50	\$280.00	335	2,725 215	\$49,296.25	\$1,175.00	230	2,184 448	\$36,807.00	\$960.00
MAR COM	472	4,502 240	\$92,785.25	\$1,160.00	479	4,062 254	\$77,465.25	\$178.00	425	3,701 199	\$69,638.00	\$741.00	347	3,848 263	\$57,381.50	\$480.00
APR COM	525	4,333 228	\$83,938.25	\$480.00	433	3,854 583	\$81,667.25	\$50.00	395	3,432 185	\$61,499.50	\$240.00	337	4,089 439	\$60,467.75	\$0.00
MAY COM	592	3,754 189	\$77,088.00	\$290.00	720	3,238 932	\$66,448.75	\$810.00	483	3,310 561	\$67,906.25	\$292.00	287	3,534 390	\$50,474.25	\$250.00
JUN COM	659	2,903 599	\$58,732.50	\$1,721.00	1105	2,288 552	\$45,862.25	\$550.00	371	2,609 665	\$54,366.00	\$580.00	342	2,779 369	\$39,095.75	\$240.00
JUL COM	499	2,385 537	\$45,092.00	\$1,972.00	382	2,494 359	\$34,964.50	\$435.00	267	2,272 628	\$41,943.00	\$240.00	271	2,368 410	\$34,798.75	\$500.00
AUG COM	430	2,596 691	\$52,369.50	\$375.00	301	2,909 364	\$42,693.00	\$120.00	220	2,391 792	\$36,192.00	\$240.00	245	2,298 617	\$35,524.50	\$240.00
SEPT COM	403	3,745 280	\$66,986.00	\$450.00	288	3,800 185	\$50,533.00	\$470.00	268	3,836 309	\$51,804.50	\$320.00	294	3,314 611	\$31,960.00	\$480.00
OCT COM	550	3,918 250	\$71,661.75	\$290.00	276	4,050 155	\$65,940.00	\$0.00	276	3,767 312	\$60,883.25	\$240.00	404	3,324 377	\$32,063.00	\$240.00
NOV COM	346	3,210 449	\$63,686.00	\$386.00	373	3,198 202	\$55,333.50	\$938.00	266	2,620 529	\$46,436.70	\$266.00				
DEC COM	205	1,975 337	\$36,320.25	\$1,911.00	248	1,924 448	\$34,182.00	\$1,716.00	250	3,088 400	\$35,547.00	\$0.00				
Totals	5,268	42,820	\$752,293.50	\$11,221.70	5,201	42,150	\$653,387.25	\$5,887.00	3,839	41,216	\$616,306.70	\$4,574.00	3,028	34,504	\$420,838.50	\$3,870.00
<b>Total Rounds</b>	<b>48,088</b>				<b>47,351</b>				<b>45,055</b>				<b>37,532</b>			





# Agenda Item No. 3

## Staff Report to: Parks and Recreation Commission

BOULDER CITY  
PARKS AND RECREATION  
COMMISSION

TO: Parks and Recreation Commission

CHAIRMAN  
CAROL LELLES

FROM: Roger Hall  
Director, Parks and Recreation Department

VICE-CHAIRMAN  
CHRISTOPHER LEAVITT

DATE: November 28, 2011

MEMBERS  
SCOTT KAHLER  
MARY ANN WAINWRIGHT  
DARRYL MOLISEE  
ZANE BOYSTER  
WILLIAM FERRENCE

SUBJECT: For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department

STUDENT REPS

Recommendation Requested: That the Parks and Recreation Commission approve the operational reports for Sept and Oct 2011 for the Recreation Division of the Parks and Recreation Department

Overview:

- Operational reports give a detailed summary of daily, monthly and yearly statistics for the Recreation Division of the Parks and Recreation Department
- Verbal reports from Recreation Program Coordinator Patty Sullivan give an update on classes, special events, the youth center and art center
- Verbal reports from Sports Coordinator Tay Deering reporting the latest youth and adult sports activities

MEETING LOCATION:  
CITY COUNCIL CHAMBERS  
401 CALIFORNIA AVENUE  
BOULDER CITY, NV 89005

MAILING ADDRESS:  
P.O. Box 61350  
BOULDER CITY, NV 89006

WEBPAGE:  
WWW.BCNV.ORG

Background Information: Detailed operational reports are compiled for the Recreation Division of the Parks and Recreation Department on a monthly basis. These reports show number of participants, revenue generated for all the special events, special interest classes and other related activities. Coordinator reports inform the Parks and Recreation Commission of activities, classes, special events, the youth center and the art center.

Recommendation: The Parks and Recreation Department Staff respectfully request the Parks and Recreation Commission to approve the operational reports for the Recreation Division for Sept/Oct 2011.

Attachments:

- Sept/Oct 2011 Recreation Daily Statistics
- Sept/Oct 2011 Recreation Monthly Statistics
- Recreation Yearly Statistics

CITY MANAGER  
VICKI MAYES

PARKS & RECREATION DIRECTOR:  
ROGER HALL

PARKS & RECREATION  
SECRETARY:  
JULIE CALLOWAY

**RECREATION DEPARTMENT DEPOSITS**

MONTH OF		Sept, 2011															
Day of Month	Special Classes	Tiny Tots	Summer Parks	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1																	0.00
2																	0.00
3																	0.00
4																	0.00
5																	0.00
6																	0.00
7																	0.00
8	637.00	120.00		114.00		1480.00	40.00		100.00					33.75			2524.75
9																	0.00
10																	0.00
11																	0.00
12	126.00			886.00		111.00	1020.00		300.00			200.00		70.00		55.70	2768.70
13	341.00			111.00		74.00			50.00		799.00			5.00		35.20	1415.20
14	132.50	360.00		1128.00	320.00	37.00						200.00					2177.50
15	167.50	120.00		20.00	320.00											5882.34	6509.84
16																	0.00
17																	0.00
18																	0.00
19	451.00	2360.00		312.00			100.00	2500.00			1129.00			562.00	250.00		7664.00
20	470.25	800.00		509.00		111.00	494.00		50.00								2434.25
21	136.00	180.00		136.00		296.00				25.00							773.00
22	86.00	240.00				74.00	82.00		50.00								532.00
23																	0.00
24																	0.00
25																	0.00
26	283.00			258.00	810.00					969.00				50.00		16.81	2386.81
27	879.00	80.00		877.00		37.00			100.00					165.00			2138.00
28	305.00	230.00		36.00	360.00	74.00	176.00		250.00		20.00			75.00		92.00	1618.00
29	1183.00	80.00		9.00		37.00						60.00	240.00	260.00			1869.00
30																	0.00
31																	0.00
S/TOT	5197.25	4570.00	0.00	4396.00	1810.00	2331.00	1912.00	2500.00	900.00	994.00	1948.00	460.00	240.00	1220.75	250.00	6082.05	34811.05
TOTAL	5197.25	4570.00	0.00	4396.00	1810.00	2331.00	1912.00	2500.00	900.00	994.00	1948.00	460.00	240.00	1220.75	250.00	6082.05	\$34,811.05

**RECREATION DEPARTMENT DEPOSITS**

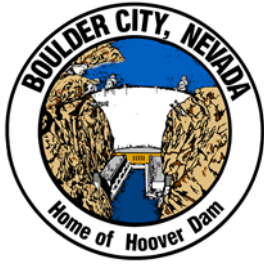
MONTH OF		Oct, 2011															
Day of Month	Special Classes	Tiny Tots	Summer Parks	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1																	0.00
2	800.00			45.00	1320.00	487.00	150.00		50.00	25.00	1035.00			190.00			4102.00
3	838.00	80.00		343.00		111.00			100.00	76.59	1237.00	785.41		82.00			3653.00
4	1068.00	290.00			120.00	296.00	900.00		250.00		40.00						2964.00
5																	0.00
6	292.00				20.00	148.00								40.00			500.00
7																	0.00
8																	0.00
9																	0.00
10	473.00	290.00		318.00	320.00	444.00	400.00		50.00	270.00	857.00	500.00		135.00		166.21	4223.21
11	197.00	160.00				296.00	1818.00		250.00			100.00		25.00		44.71	2890.71
12	331.00		855.00	1181.00		185.00	700.00		50.00					67.50	5.00		3374.50
13	324.00	150.00			60.00	407.00			100.00					80.00			1121.00
14																	0.00
15																	0.00
16																	0.00
17	240.00	190.00		96.00		148.00			150.00		826.16					6071.74	7721.90
18	64.00	380.00		18.00		37.00		1000.00						130.00			1629.00
19	243.00	795.00		976.00		37.00				100.00		60.00	240.00			48.20	2499.20
20	292.00	925.00	0.00	0.00	0.00	74.00	88.00		50.00			400.00		46.00		31.20	1906.20
21																	0.00
22																	0.00
23																	0.00
24	110.00	110.00	0.00	36.00							536.00			30.00			822.00
25	321.00	130.00	0.00	222.00			40.00		50.00		95.00			70.00			928.00
26	177.00	145.00	0.00	20.00	0.00	74.00	50.00		250.00					30.00	250.00		996.00
27	141.00			605.00			700.00					60.00	240.00	43.75			1789.75
28																	0.00
29																	0.00
30																	0.00
31	293.75	110.00					250.00		50.00		646.00			53.75			1403.50
S/TOT	6204.75	3755.00	855.00	3860.00	1840.00	2744.00	5096.00	1000.00	1400.00	471.59	5272.16	1905.41	480.00	1023.00	255.00	6362.06	42523.97
TOTAL	6204.75	3755.00	855.00	3860.00	1840.00	2744.00	5096.00	1000.00	1400.00	471.59	5272.16	1905.41	480.00	1023.00	255.00	6362.06	\$42,523.97

**RECREATION DEPARTMENT DEPOSITS**  
**Monthly Statistics 2011**

Month	Special Classes	Tiny Tots	Safekey S/Parks & SB	Adult Sports	Youth Sports	Facility Rental	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
January	8310.25	6305.00	3698.50	975.00	3564.00	1804.00	20.00	1150.00	5685.00	4932.00	180.00	480.00	2430.25	630.00	6320.08	46484.08
Feb	8360.50	5955.00	3541.00	1850.00	2139.00	2543.00	0.00	2500.00	2990.42	6785.50	938.08	960.00	1115.00	5459.00	6346.86	51483.36
March	10652.00	3490.00	6724.00	1000.00	2732.00	3575.00	0.00	2625.00	651.76	5378.50	2727.24	480.00	1008.00	1505.00	7231.82	49780.32
April	7862.33	2420.00	4000.50	320.00	5949.00	2112.00	2030.00	2250.00	420.00	5029.60	6387.40	0.00	1082.00	150.00	7211.26	47224.09
May	6654.25	200.00	4039.00	4390.00	977.00	5548.00	1533.75	2850.00	1793.60	4917.50	6565.00	250.00	1599.75	1182.00	5740.55	48240.40
June	5312.50	0.00	10014.00	400.00		1494.00	50.00	800.00	445.00	4517.50	1760.00	240.00	1027.50	255.00	6385.54	32701.04
July	3960.40	0.00	5076.50	0.00	522.00	1206.00	0.00	950.00	575.00	5838.25	887.60	500.00	127.00	0.00	4661.56	24304.31
August	5521.60	6190.00	7199.00	0.00	6509.00	1512.00	0.00	750.00	1300.58	6550.00	1987.82	240.00	656.00	0.00	5683.26	44099.26
Sept	5197.25	4570.00	4396.00	1810.00	2331.00	1912.00	2500.00	900.00	994.00	1948.00	460.00	240.00	1220.75	250.00	6082.05	34811.05
Oct	6204.75	3755.00	4715.00	1840.00	2744.00	5096.00	1000.00	1400.00	471.59	5272.16	1905.41	480.00	1023.00	255.00	6362.06	42523.97
Nov																0.00
Dec																0.00
<b>Totals</b>	<b>68035.83</b>	<b>32885</b>	<b>53403.50</b>	<b>12585</b>	<b>27467</b>	<b>26802</b>	<b>7133.8</b>	<b>16175</b>	<b>15327</b>	<b>51169</b>	<b>23798.55</b>	<b>3870.00</b>	<b>11289.25</b>	<b>9686.00</b>	<b>62025.04</b>	<b>\$421,651.88</b>

CITY OF BOULDER CITY  
 PARKS AND RECREATION DEPARTMENT  
 Yearly Statistics

MON	2000 TOTAL	2001 TOTAL	2002 TOTAL	2003 TOTAL	2004 TOTAL	2005 TOTAL	2006 TOTAL	2007 TOTAL	2008 TOTAL	2009 TOTAL	2010 TOTAL	2011 TOTAL
JAN	\$25,534.72	\$27,069.62	\$28,769.19	\$32,345.40	\$32,998.80	\$37,392.73	\$50,420.96	\$41,385.03	\$42,916.14	\$41,348.67	\$34,712.30	\$46,484.08
FEB	\$24,570.88	\$21,185.38	\$24,097.35	\$27,074.05	\$56,667.94	\$34,489.25	\$37,588.04	\$38,535.35	\$37,365.95	\$39,096.58	\$39,267.85	\$51,483.36
MAR	\$22,274.56	\$33,212.75	\$27,682.61	\$35,695.93	\$44,936.01	\$51,690.53	\$42,176.60	\$41,666.52	57,975.84	42,634.56	48,475.45	49,780.32
APR	\$29,178.97	\$33,802.16	\$40,105.45	\$35,879.15	\$45,971.79	\$45,642.06	\$45,996.00	\$47,614.82	\$60,964.81	\$50,109.67	\$42,671.59	\$47,224.09
MAY	\$24,195.91	\$24,353.81	\$28,546.50	\$28,812.85	\$33,059.21	\$37,134.45	\$42,171.87	\$44,992.55	\$35,728.29	\$29,992.56	\$43,485.96	\$48,240.40
JUN	\$33,024.10	\$41,059.95	\$27,310.20	\$31,737.20	\$41,570.65	\$41,696.21	\$64,128.84	\$46,987.56	\$60,494.83	\$56,549.13	\$48,586.94	\$32,701.04
JUL	\$55,263.80	\$60,617.70	\$61,423.28	\$54,859.84	\$56,452.03	\$53,154.13	\$80,442.20	\$33,110.20	\$50,071.85	\$33,256.01	\$28,222.43	\$24,304.31
AUG	\$22,284.95	\$26,652.25	\$32,067.64	\$31,547.75	\$31,651.89	\$45,257.14	\$33,257.86	\$58,525.92	\$47,678.73	\$52,067.60	\$47,166.94	\$44,099.26
SEP	\$30,900.00	\$25,283.20	\$31,683.55	\$36,899.00	\$40,540.80	\$47,483.36	\$48,176.43	\$41,938.43	\$50,421.25	\$43,417.60	\$42,862.97	\$34,811.05
OCT	\$29,263.82	\$40,915.25	\$34,495.40	\$53,416.00	\$46,026.42	\$40,714.56	\$56,717.97	\$54,497.88	\$37,711.41	\$34,865.86	\$34,164.16	\$42,523.97
NOV	\$20,045.31	\$26,156.37	\$19,671.00	\$27,307.25	\$32,615.08	\$33,718.20	\$30,635.42	\$37,613.03	\$36,066.37	\$34,137.06	\$40,267.49	
DEC	\$18,020.12	\$21,862.20	\$24,621.65	\$24,126.50	\$38,006.15	\$22,311.64	\$47,936.19	\$33,693.68	37744.77	39542.56	36063.58	
TOTALS	\$334,557.14	\$382,170.64	\$380,473.82	\$419,700.92	\$500,496.77	\$490,684.26	\$579,648.38	\$520,560.97	555,140.24	497,017.86	485,947.66	421651.88



# Agenda Item No. 4

## Staff Report to: Parks and Recreation Commission

BOULDER CITY  
PARKS AND RECREATION  
COMMISSION

CHAIRMAN  
CAROL LELLES

VICE-CHAIRMAN  
CHRISTOPHER LEAVITT

MEMBERS  
SCOTT KAHLER  
MARY ANN WAINWRIGHT  
DARRYL MOLISEE  
ZANE BOYSTER  
WILLIAM FERRENCE

STUDENT REPS



MEETING LOCATION:  
CITY COUNCIL CHAMBERS  
401 CALIFORNIA AVENUE  
BOULDER, NV 89005

MAILING ADDRESS:  
P.O. Box 61350  
BOULDER, NV 89006

WEBPAGE:  
WWW.BCNV.ORG



CITY MANAGER  
VICKI MAYES

PARKS & RECREATION DIRECTOR:  
ROGER HALL

PARKS & RECREATION  
SECRETARY:  
JULIE CALLOWAY

TO: Parks and Recreation Commission

FROM: Roger Hall  
Director, Parks and Recreation Department

DATE: November 28, 2011

SUBJECT: For possible action: Items pertaining to the Aquatic Division of the Parks and Recreation Department

Recommendation Requested: That the Parks and Recreation Commission approve the Sept and Oct 2011 Operational Reports for the Aquatic Division of the Parks and Recreation Department

### Overview:

- Operational reports give a detailed summary of monthly statistics for the Aquatic Division.
- Verbal report from Sheri O'Berto on classes, special events and maintenance issues at the swim pool complex

Background Information: Detailed operational reports are compiled for the Aquatic Division on a monthly basis. These reports show number of participants as well as revenue generated from all programs at the Pool and Racquetball Complex. Highlights of special events are also addressed each month.

Recommendation: The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the Sept/Oct 2011 Operational Report for the Aquatic Division.

### Attachments:

- Sept/Oct 2011 Aquatic Operation Report
- Sept/Oct 2011 Aquatic Daily Statistics
- Aquatic Monthly Statistics
- Aquatic Yearly Statistics
- Sept/Oct 2011 2010 Aquatic Calendars

BOULDER CITY PARKS AND RECREATION DEPARTMENT --AQUATIC DIVISION  
OPERATIONAL REPORT

The following special interest classes began in September and October, 2011, with a total of **370** participants registering.

Class	AGE	# OF WEEKS	# OF PARTICIPANTS	
			Sept	Oct.
Water Aerobics-High Imp.	16+	monthly	55	26
Water Aerobics-Med. Imp.			20	33
Water Aerobics-Low Imp.	16+	monthly	22	17
Masters Swim	16+	monthly	35	19
AM Parent Baby-Tot	6 mos-4 yrs	monthly	not held	10
LTS Level I	4 & up	monthly	not held	6
LTS Level 2	4 & up	monthly	not held	10
LTS Level 3	4 & up	monthly	0	8
Pre Swim Team	6 yrs & up	monthly	16	14
One on One Swim		1 day	20	6
BCH Cross-training AA		monthly	7	5
BCH Cross-training B		monthly	7	7
BCH Cross-training C-1		monthly	4	5
BCH Cross-training C-2		monthly	6	5
CPR Pro-Rescuer Challenge		1 day	0	7
<b>TOTAL</b>			<b>192</b>	<b>178</b>

**Swimming Pool Participation Compared to Last Year: Number of Users:**

POOL	September		October		YEAR TO DATE	
	2010	2011	2010	2011	2010	2011
	As of October					
Youth	79	66	8	26	\$29,937	\$38,826
Adult	88	51	74	79		
Senior	172	32	74	45		
Passes	204	343	369	429		
Classes	471	871	1,752	1561		
Clark Co. School Dist	0	0	0	0		
Pool Rental Use	605	720	1197	1260		
Visitors/Non-paying users	363	541	431	621		

**Racquetball and Wallyball Participation Compared to Last Year: Number of Hours:**

Racquetball	September		October		YEAR TO DATE	
	2010	2011	2010	2011	2010	2011
	as of October					
Prime Time	18	19	27	31	\$1,645	\$2,359
Non-Prime	20	20	25	14		
Wallyball	24	20	22	32		

BOULDER CITY PARKS AND RECREATION DEPARTMENT --AQUATIC DIVISION  
OPERATIONAL REPORT

Aquatics Operational Report-Page Two

PASS SALES	September		October	
	2010	2011	2010	2011
Punch Passes- 15 Punch				
Youth	0	1	1	0
Adult	4	2	3	2
Senior	1	4	5	4
Punch Passes- 30 Punch				
Youth	2	0	0	0
Adult	1	1	1	2
Senior	1	3	1	1
Family Passes				
Summer	0	0	0	0
Individual Annual	1	2	0	1
Family Annual	0	0	0	2

**MISCELLANEOUS INCOME:**

	September		October		YEAR TO DATE	
	2010	2011	2010	2011	2010	2011
	as of October					
Sales and Equipment Rentals	\$5	\$4	\$5	\$12	\$52	\$63
Locker Revenue	\$185	\$283	\$185	\$149	\$790	\$636

**Operational Report -- Aquatics Summary**

The pool was closed Saturday, Sept. 10th through and Sunday, Sept. 25th for annual maintenance and to put up the new air support structure. This \$300,000 project included a new "bubble", galvanized angle iron, and a new air conditioning and heating system with a natural gas back-up blower unit. Unfortunately, the entry/exit doorways were about 15' off-line from the connect to the locker rooms, and the inside liner was not as expected, keeping the outside light out of the facility almost completely. In order to remain open and not close for a length period, we will operate with the structure as-is with temporary fencing between the locker rooms and the turnstyle entries, as well as leaving the inside bubble lights on during all swimming hours. The structure will be sent back to the manufacturer in the spring in its entirety to relocate the entries to the correct placing and to replace the inside liner with one that is more translucent. Costs for these changes are assumed by the contractor.

October programming has been affected by the failure of the new heating and air unit to heat the pool area in the mornings. Difficulties in getting consistent operation from the heating unit has led the City to acquire a temporary heating unit until the new heating and air unit is working correctly. Regular programming continues to be held in spite of colder air in the mornings, with some patrons electing to not participate till the air is warmer.

**SWIM POOL COMPLEX DEPOSITS      SEPTEMBER 2011**

DATE	YOUTH SWIMS	ADULT SWIMS	SR. CIT. SWIMS	POOL CLASSES	POOL RENTALS	RACQUE PRIME	RACQUE N-PRIME	WALLY BALL	15-PUNC YOUTH	15-PUNC ADULT	15-PUNC SR. CIT.	30-PUNC YOUTH	30-PUNC ADULT	30-PUNC SR. CIT.	FAMILY PASSES	LOCKER RENTALS	SALES & RENTALS	DAILY TOTALS
1	2.00	9.00	0.00	501.39	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	522.39
2	2.00	12.00	14.00	186.96	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	51.00	0.00	0.00	0.00	292.96
3	38.00	33.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	1.00	96.00
4	26.00	15.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00
5	14.00	3.00	16.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00
6	0.00	6.00	2.00	165.02	0.00	12.00	6.00	60.50	0.00	0.00	0.00	0.00	0.00	51.00	0.00	75.00	0.00	377.52
7	0.00	18.00	4.00	410.46	0.00	0.00	0.00	0.00	27.00	83.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	546.46
8	0.00	6.00	0.00	225.68	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	76.50	0.00	0.00	75.00	0.00	407.18
9	2.00	0.00	2.00	5.00	0.00	0.00	6.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	0.00	50.00
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	0.00	0.00	0.00	49.50	1053.30	12.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1121.80
13	0.00	0.00	0.00	49.50	24.00	6.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.50
14	0.00	0.00	0.00	96.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.25
15	0.00	0.00	0.00	40.50	0.00	16.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50
16	0.00	0.00	0.00	49.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.50
17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
20	0.00	0.00	0.00	81.00	0.00	11.00	6.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00
21	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	10.00
22	0.00	0.00	0.00	0.00	0.00	15.00	6.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00
23	0.00	0.00	0.00	40.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	48.50
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	20.00	18.00	4.00	368.15	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	37.25	0.00	518.40
27	14.00	12.00	8.00	181.65	0.00	0.00	0.00	88.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	28.00	0.00	358.65
28	0.00	6.00	2.00	356.46	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	545.46
29	8.00	6.00	4.00	445.47	0.00	16.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	175.00	0.00	0.00	681.47
30	6.00	9.00	2.00	124.61	0.00	0.00	6.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	174.61
31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S/TOTAL																		6428.15
TOTAL	132.00	153.00	64.00	3427.60	1077.30	152.00	120.00	217.50	27.00	83.00	108.00	0.00	76.50	153.00	350.00	283.25	4.00	6428.15

USERS      66      51      32      19      20      19.7727      1      2      4      0      1      3      35.40625  
 \*FAMILY PASSES - S=SUMMER, A=ANNUAL, I=INDIVIDUAL

**SWIM POOL COMPLEX DEPOSITS      OCTOBER    2011**

DATE	YOUTH SWIMS	ADULT SWIMS	SR. CIT. SWIMS	POOL CLASSES	POOL RENTALS	RACQUE PRIME	RACQUE N-PRIME	WALLY BALL	15-PUNC YOUTH	15-PUNC ADULT	15-PUNC SR. CIT.	30-PUNC YOUTH	30-PUNC ADULT	30-PUNC SR. CIT.	FAMILY PASSES	****	LOCKER RENTALS	SALES & RENTALS	DAILY TOTALS
1	20.00	24.00	8.00	6.00	0.00	16.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		16.00	0.00	101.00
2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
3	0.00	12.00	6.00	498.97	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00		0.00	0.00	715.97
4	0.00	12.00	2.00	425.77	0.00	12.00	6.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	523.77
5	0.00	15.00	4.00	261.66	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1.00	287.66
6	0.00	6.00	4.00	346.35	0.00	20.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		8.00	0.00	390.35
7	4.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	9.00
8	4.00	9.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00		24.00	0.00	68.00
9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
10	4.00	9.00	4.00	169.72	0.00	20.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	4.00	216.72
11	0.00	12.00	6.00	85.08	0.00	12.00	12.00	33.00	0.00	0.00	27.00	0.00	0.00	0.00	115.50		0.00	0.00	302.58
12	0.00	9.00	4.00	39.10	0.00	16.00	6.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		12.00	2.00	132.10
13	0.00	12.00	2.00	127.36	0.00	12.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1.00	0.00	160.36
14	0.00	3.00	2.00	91.50	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2.00	114.50
15	4.00	3.00	4.00	245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	256.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
17	2.00	6.00	4.00	22.50	0.00	4.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	71.50
18	0.00	15.00	2.00	45.96	0.00	0.00	12.00	82.50	0.00	0.00	27.00	0.00	0.00	51.00	0.00		0.00	0.00	235.46
19	0.00	15.00	0.00	44.65	0.00	8.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		4.00	2.00	79.65
20	0.00	6.00	4.00	192.28	578.25	12.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	798.53
21	0.00	0.00	0.00	40.50	0.00	8.00	0.00	0.00	0.00	41.50	0.00	0.00	76.50	0.00	300.00		0.00	0.00	466.50
22	8.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.50	0.00	0.00		0.00	0.00	94.50
23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
24	2.00	15.00	4.00	235.97	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		28.00	0.00	308.97
25	4.00	12.00	2.00	58.00	0.00	12.00	6.00	82.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		8.00	1.00	185.50
26	0.00	9.00	6.00	203.25	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	226.25
27	0.00	9.00	2.00	360.15	0.00	9.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		8.00	0.00	394.15
28	0.00	6.00	2.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		24.00	0.00	38.00
29	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	4.00
30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
31	0.00	9.00	4.00	582.29	0.00	16.00	0.00	0.00	0.00	41.50	27.00	0.00	0.00	0.00	0.00		16.00	0.00	695.79
S/TOTAL																			
	52.00	237.00	90.00	4088.06	578.25	249.00	84.00	352.00	0.00	83.00	108.00	0.00	153.00	51.00	590.50		149.00	12.00	6876.81

USERS      26      79      45      31.125      14      32      0      2      4      0      2      1      18.625

\*FAMILY PASSES - S=SUMMER, A=ANNUAL, I=INDIVIDUAL

**SWIM POOL MONTHLY REPORTS  
CALENDAR YEAR 2011**

Rev. 7/11

Month	Youth Swim	Adult Swim	Sr. Cit. Swim	Pool Classes	Pool Rental	Racquet P/NP	Wally- ball	15-P Youth	15-P Adult	15-P Sr.	30-P Youth	30-P Adult	30-P Senior	Family Pass	Locker Rental	Sales Rental	Daily Totals
January	79.50	204.00	190.50	4308.73	862.50	270.00	268.00	0.00	108.00	121.50	0.00	54.00	150.00	175.00	292.00	11.00	7094.73
February	30.00	222.00	423.00	5448.73	1038.00	253.50	304.00	0.00	135.00	81.00	0.00	216.00	121.50	350.00	228.00	32.00	8882.73
March	54.00	318.00	407.16	4839.49	975.00	383.00	376.00	0.00	189.00	101.25	27.00	216.00	121.50	0.00	193.00	13.00	8213.40
April	250.50	266.00	345.00	4384.92	926.50	263.00	188.00	20.25	54.00	60.75	13.50	175.50	81.00	175.00	156.00	14.00	7373.92
May	73.50	152.00	70.00	5068.62	1117.00	317.00	240.00	20.25	81.00	20.25	27.00	162.00	202.50	0.00	55.00	15.00	7621.12
June	1934.00	1146.00	115.50	6771.46	1030.00	383.00	357.00	162.00	332.00	108.00	507.00	306.00	153.00	1525.00	252.00	33.00	15114.96
July	1952.00	1368.00	582.60	8128.47	1707.10	326.00	227.00	81.00	41.50	108.00	306.00	535.50	51.00	675.00	171.00	38.00	16298.17
August	1242.00	822.00	670.00	6773.38	12430.00	287.00	429.00	0.00	249.00	81.00	0.00	153.00	102.00	650.00	116.50	8.00	24012.88
September	132.00	153.00	64.00	3427.60	1077.30	272.00	217.50	27.00	83.00	108.00	0.00	76.50	153.00	350.00	283.25	4.00	6428.15
October	52.00	237.00	90.00	4088.06	578.25	333.00	352.00	0.00	83.00	108.00	0.00	153.00	51.00	590.50	149.00	12.00	6876.81
November																	0.00
December																	0.00
Totals	5799.50	4888.00	2957.76	53239.46	21741.65	3087.50	2958.50	310.50	1355.50	897.75	880.50	2047.50	1186.50	4490.50	1895.75	180.00	107916.87

August includes \$11,440 deposited for CCSD use on Aug. 1st

**CITY OF BOULDER CITY  
PARKS AND RECREATION DEPARTMENT  
MUNICIPAL SWIMMING POOL/RACQUETBALL COMPLEX**

MONTH	2007				2008				2009				2010				2011			
	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE
Jan.	3,490	102	288	\$10,922	4,146	114	168	\$11,634	3,786	142	312	\$11,604	1,811	100	200	\$10,829	4,104	98	272	\$7,173
CCSD	0				0				0				0				0			
Feb.	3,684	80	304	\$12,717	4,120	86	248	\$11,269	3,838	132	208	\$7,952	3,960	78	232	\$6,756	3,552	92	304	\$8,701
CCSD	160				228				49				50				98			
March	4,398	102	216	\$10,532	5,123	146	336	\$10,932	4,456	156	280	\$14,044	3,004	66	308	\$5,402	3,932	134	376	\$10,553
CCSD	990				740				1219				1200				1100			
April	4,404	118	192	\$10,005	4,925	74	224	\$13,642	5,017	164	256	\$9,335	3,336	72	136	\$5,877	6,076	92	192	\$6,076
CCSD	945				814				1085				1100				1071			
May	3,306	80	296	\$14,010	1,703	90	200	\$7,538	1,245	114	240	\$3,171	1,970	52	272	\$4,775	2,361	112	240	\$7,363
CCSD	2,319				74				312				250				240			
June	7,865	82	232	\$18,909	7,076	102	312	\$26,906	4,745	136	216	\$15,746	7,457	98	280	\$29,890	7,648	104	256	\$28,234
CCSD	694				0				0				465				475			
July	8,955	98	248	\$15,582	7,292	118	336	\$17,391	5,948	150	264	\$24,674	9,763	74	244	\$11,745	9,545	88	200	\$11,745
CCSD	0				0				0				0				29			
August	2,516	102	120	\$26,272	7,251	308	576	\$13,146	3,690	156	280	\$5,818	6,344	62	200	\$10,443	7,538	80	312	\$14,919
CCSD	0				0				0				0				0			
Sept.	3,242	50	128	\$8,011	3,155	134	176	\$10,624	373	80	232	3233	1,982	76	192	\$5,881	2,624	78	160	\$5,906
CCSD	0				0				0				0				0			
October	4,438	50	114	\$10,877	4,999	88	288	\$14,227	1,254	106	288	\$2,471	3,905	104	176	\$4,354	4,021	90	256	\$7,822
CCSD	0				0				0				0				0			
Nov.	4,031	60	168	\$11,132	2,638	100	184	\$8,532	2,337	55	21	\$3,552	3,662	88	272	\$7,696				
CCSD	0				0				0				0							
Dec.	3,805	58	144	\$8,186	3,115	124	232	\$10,732	2,702	84	136	4,780	2,584	110	204	5,209				
CCSD	0				0				0				0							
TOTALS	54,134	982	2,450	157,155	55,543	1,484	3,280	156,573	39,391	1,475	2,733	106,380	49,778	980	2,716	108,857	51,401	968	2,568	\$108,491
CCSD	5,108				1,856				2,665				3,065				3,013			

\* July 2010 begins to include non-paying patrons as swim facility users

**BOULDER CITY POOL AND RACQUETBALL COMPLEX-- NUMBER OF USERS**

**MONTH: September 2011**

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				<b>188</b>	<b>140</b>	<b>57</b>
<b>50</b>	<b>212</b>	<b>242</b>	<b>288</b>	<b>211</b>	<b>138</b>	
	<b>32</b>	<b>81</b>	<b>26</b>	<b>37</b>	<b>35</b>	
	<b>58</b>	<b>75</b>	<b>36</b>	<b>30</b>	<b>42</b>	
	<b>253</b>	<b>283</b>	<b>217</b>	<b>217</b>	<b>105</b>	
	<b>Total: 2,993</b>					

**BOULDER CITY POOL AND RACQUETBALL COMPLEX-- NUMBER OF USERS**

**MONTH: October 2011**

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	
						1 <b>59</b>	
2	3 <b>228</b>	4 <b>231</b>	5 <b>211</b>	6 <b>210</b>	7 <b>101</b>	8 <b>27</b>	
9	10 <b>247</b>	11 <b>201</b>	12 <b>250</b>	13 <b>193</b>	14 <b>94</b>	15 <b>24</b>	
16	17 <b>268</b>	18 <b>238</b>	19 <b>216</b>	20 <b>186</b>	21 <b>111</b>	22 <b>24</b>	
23	24 <b>271</b>	25 <b>247</b>	26 <b>202</b>	27 <b>200</b>	28 <b>91</b>	29 <b>21</b>	
30	31 <b>234</b>	<b>Total: 4,385</b>					



# Agenda Item No. 5

## Staff Report to: Parks and Recreation Commission

BOULDER CITY  
PARKS AND RECREATION  
COMMISSION

CHAIRMAN  
CAROL LELLES

VICE-CHAIRMAN  
CHRISTOPHER LEAVITT

MEMBERS  
SCOTT KAHLER  
MARY ANN WAINWRIGHT  
DARRYL MOLISEE  
ZANE BOYSTER  
WILLIAM FERRENCE

STUDENT REPS



MEETING LOCATION:  
CITY COUNCIL CHAMBERS  
401 CALIFORNIA AVENUE  
BOULDER CITY, NV 89005

MAILING ADDRESS:  
P.O. Box 61350  
BOULDER CITY, NV 89006

WEBPAGE:  
WWW.BCNV.ORG



CITY MANAGER  
VICKI MAYES

PARKS & RECREATION DIRECTOR:  
ROGER HALL

PARKS & RECREATION  
SECRETARY:  
JULIE CALLOWAY

TO: Parks and Recreation Commission

FROM: Roger Hall  
Director, Parks and Recreation Department

DATE: November 28, 2011

SUBJECT: For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system in Bootleg Canyon

Recommendation Requested: That the Parks and Recreation Commission accept the report from Director Roger Hall regarding mountain biking and the aerial trail system in Bootleg Canyon

### Overview:

- Verbal reports from Director Roger Hall give a detailed summary of biking events held at Bootleg Canyon, condition of the trails, maintenance issues and upcoming special events.
- The Director's report also reviews activities of the aerial trail system at Bootleg Canyon.

Background Information: Bootleg Canyon is host to many biking events that are held throughout each year. The Director's report gives details of activities during the past month and discusses upcoming events. The report also discusses monthly activities at the aerial trail system.

Recommendation: The Parks and Recreation Department Staff respectfully requests that the Parks and Recreation Commission accept Director Hall's report on biking events and the aerial trail system at Bootleg Canyon.



# Agenda Item No. 6

## Staff Report to: Parks and Recreation Commission

BOULDER CITY  
PARKS AND RECREATION  
COMMISSION

CHAIRMAN  
CAROL LELLES

VICE-CHAIRMAN  
CHRISTOPHER LEAVITT

MEMBERS  
SCOTT KAHLER  
MARY ANN WAINWRIGHT  
DARRYL MOLISEE  
ZANE BOYSTER  
WILLIAM FERRENCE

STUDENT REPS

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MEETING LOCATION:  
CITY COUNCIL CHAMBERS  
401 CALIFORNIA AVENUE  
BOULDER CITY, NV 89005

MAILING ADDRESS:  
P.O. BOX 61350  
BOULDER CITY, NV 89006

WEBPAGE:  
WWW.BCNV.ORG

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CITY MANAGER  
VICKI MAYES

PARKS & RECREATION DIRECTOR:  
ROGER HALL

PARKS & RECREATION  
SECRETARY:  
JULIE CALLOWAY

TO: Parks and Recreation Commission

FROM: Roger Hall  
Director, Parks and Recreation Department

DATE: November 28, 2011

SUBJECT: For possible action: Verbal report from Director Roger Hall regarding possible City Tour of Parks and Recreation Facilities

Recommendation Requested: That the Parks and Recreation Commission discuss the possibility of a future tour of Parks and Recreation Facilities and Parks throughout the City

Overview:

- Director Hall would be willing to conduct a tour of the Parks and Recreation facilities throughout our City

Background Information: The members of the Parks and Recreation Commission might not be familiar with all the facilities throughout the City. A tour may benefit the members by introducing them to all the Parks and Recreation Department Parks and facilities.

Recommendation: The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission discuss a possible park and facility tour.



# Agenda Item No. 7

BOULDER CITY  
PARKS AND RECREATION  
COMMISSION

## Staff Report to: Parks and Recreation Commission

CHAIRMAN  
CAROL LELLES

TO: Parks and Recreation Commission

VICE-CHAIRMAN  
CHRISTOPHER LEAVITT

FROM: Roger Hall  
Director, Parks and Recreation Department

MEMBERS  
SCOTT KAHLER  
MARY ANN WAINWRIGHT  
DARRYL MOLISEE  
ZANE BOYSTER  
WILLIAM FERRENCE

DATE: November 28, 2011

SUBJECT: For possible action: Parks and Recreation Commission Reports

STUDENT REPS

Recommendation Requested: That members of the Parks and Recreation Commission report on Parks and Recreation facilities, maintenance issues, various operations of the Parks and Recreation Department and community events

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MEETING LOCATION:  
CITY COUNCIL CHAMBERS  
401 CALIFORNIA AVENUE  
BOULDER, NV 89005

Overview:

MAILING ADDRESS:  
P.O. Box 61350  
BOULDER, NV 89006

- It is the responsibility of the Parks and Recreation Commission to act as a liaison between the citizens of Boulder City and the Parks and Recreation Department in reporting information on facilities, maintenance issues, parks and recreation operations and community events.

WEBPAGE:  
WWW.BCNV.ORG

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CITY MANAGER  
VICKI MAYES

Background Information: In order to comply with management requests, this agenda item allows the Parks and Recreation Commission to report on information they have obtained on Parks and Recreation facilities, maintenance issues, parks and recreation operations and community events.

PARKS & RECREATION DIRECTOR:  
ROGER HALL

PARKS & RECREATION  
SECRETARY:  
JULIE CALLOWAY

Recommendation: The Parks and Recreation Department Staff respectfully requests that each of the Parks and Recreation Commission members report any information they have received concerning Parks and Recreation facilities, maintenance issues, operations and community events.