



## September 2007 Utility Mailer

### City Council Update

The August 14 City Council Agenda was quite extensive. To read all the agenda materials, go to the City Website and print the items you choose. What follows is information on some of the issues discussed.

**Golf Courses**—The June monitoring reports for each golf course were presented. Boulder Creek revenue was \$580,466 higher than June 2006. Boulder City Municipal was \$64,439 more than the same time last year.

Boulder Creek total rounds during June were 3,822, which is 891 rounds more than the same month last year. Year to date receipts were \$3,102,583 and up 23%, or \$580,466, over last year. Year to date expenses were 6% over budget or \$79,907 higher than last year.

Boulder Creek paid \$92,684 in utility charges in June leaving no unpaid charges for FY 06-07.

June total rounds at Boulder City Municipal Golf Course were 4,477 or 374 more than June of 2006. Year to date receipts of \$1,795,563 were up 3% or \$64,439 over last year. Expenses were \$90,576 higher than last year.

**Enforcing Underage Drinking Laws**—Council accepted an \$8,000 grant from the Nevada State Juvenile Justice Commission to help with the enforcement of underage drinking laws. The police department will use these funds to aid in operations such as fake identification checks, third party purchaser intervention, juvenile DUI prevention and apprehension and special events control.

**Distribution of Room Tax**—The Council approved an Interlocal Agreement between Boulder City and the Las Vegas Convention and Visitors Authority and the cities of Las Vegas, North Las Vegas, Henderson and Mesquite and Clark County for the reallocation of room tax fees. Boulder City has always received considerably more in room tax revenue than it collected. This redistribution establishes fiscal year 2007 as the base year and caps the amount at \$470,600. In FY 2005-06, Boulder City collected \$224,993.65 in room tax.

**2007 Pavement Reconstruction Project**—Council approved a resolution between the City and the Regional Transportation Commission (RTC) for funding for Boulder City's 2007 pavement reconstruction project. Funding for this project is part of the

RTC's much larger capital improvement project.

This year's project will include reconstruction on Elm Street from Nevada Way to Buchanan Boulevard. There will also be utility work and the installation of a new storm drain system in this area. There have been several water main and service line breaks that have deteriorated the pavement to the point where it needs to be removed and replaced. The new storm drain will be located at the intersection of Nevada Way and Elm Street.

There are also locations on Wyoming Street where the pavement has deteriorated and needs to be replaced. These areas will be included with the work on Elm Street. If sufficient funds are available, Eagle Drive will also be reconstructed as this pavement is deteriorating due to age.

Based on preliminary project cost estimates, the 2007 pavement reconstruction project will be approximately \$950,000. Funding of \$200,000 will be used along with approximately \$635,000 in RTC funds. Utility work will be funded from the Utility fund.

## Potpourri

**Airport Project To Begin**—The airport will soon be constructing a secure aircraft parking area for general aviation airplanes, better known as private aircraft. This project is directly north of the Airport Terminal Building, between Airport Road and Veterans Memorial Drive. Visitors to the airport open house in past years have parked in this same area.

This project will require the removal of a tremendous amount of dirt that will be hauled to the landfill to be used as clean fill to cover the waste. Not only will this expansion project benefit the City, but it will also create much needed cover at the landfill.

The only temporary drawback to this project will be the added truck traffic to and from the project for a short duration of two-three weeks. To ensure the safety of our children in the community and to avoid all school zones where practicable, the trucks carrying the dirt to the landfill will drive north on Georgia to Adams Boulevard and then travel east to Utah and on to the landfill. There will be times when a truck will travel this route almost every three minutes during the daily construction.

**Talk to the Chief**—Police Chief Thomas Finn will host a monthly get together on the third Wednesday of each month, beginning September 19, 2007, at 7 p.m. These information sessions will be held at Starbuck's in Albertson's Plaza. For this first get together, both the Chief and Deputy Chief John Chase will be on hand to answer your questions and concerns.

## Capital Improvement Fund Update

Revenues in the Capital Improvement Fund (CIF) are derived from land sales and 20% of lease revenues. All CIF expenditures, except land development costs, must be authorized by voters.

### **Current authorized CIF expenditures scheduled to be spent in FY 08:**

- \$260,000 approved in 1982 for further Police Department renovation
- \$250,000 for a street sweeper, uni-loader, caterpillar excavator approved in 2006
- \$500,000 for roof repairs at City Hall, the Fire Department, golf course cart barn, and buildings at ABC Park approved in 2006
- \$850,000 for a new ladder truck for the Fire Department

The graph below shows Capital Improvement Fund Revenue projections for 2008-2010.

Leases	2008	2009	2010
Communication Sites	\$77,935	\$79,494	\$81,084
El Dorado Energy Lease	\$185,096	\$187,895	\$190,694
Cascata Lease	\$161,564	\$164,007	\$166,450
Solargenix Lease	\$110,000	\$110,000	\$110,000
Volunteers of America Lease		\$56,665	\$113,330
Hawthorn Suites Lease		\$34,500	\$34,600
Motorcross Lease	\$9,000	\$18,000	\$18,000