

City of Boulder City
Annual Fiscal Report
Fiscal Year 2021-22

In accordance with NAC 354.561, the City of Boulder City hereby publishes
the summary of the 2021-22 fiscal report.

	Actual Prior Year Ending 2020	Estimated Current Year Ending 2021	Final Approved Budget Year Ending 2022
GENERAL FUND			
Total Revenues	\$35,310,656	\$35,933,242	\$34,306,580
Total Expenses	\$29,428,735	\$31,862,328	\$35,463,086
PROPRIETARY FUNDS			
Total Operating Revenues	\$33,712,887	\$30,938,071	\$30,583,482
Total Operating Expenses	\$26,460,380	\$26,677,479	\$28,102,334
Total Nonoperating Revenues	\$2,129,035	\$1,139,922	\$2,360,263
Total Nonoperating Expenses	\$665,410	\$483,997	\$448,029

Dated this 21st day of June
/s/Tami McKay
Tami McKay, Acting City Clerk
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