

FY 2023-24
Operation and Maintenance Budget
Tentative Timeline

Date	Milestone
2023	
02/06/23- 02/09/23	Dept. Directors to meet with Bud. Mgr. and City Manager
02/22/2023	Dept. Directors group meeting with City Manager
3/8/2023	City Council Budget Special Meeting #1 to review operation and maintenance budgets
3/23/2023	Staff led Citizen Budget Workshop to review operation and maintenance budgets
04/05/2023	Operating Budget Presented to UAC at Monthly UAC Meeting
4/11/2023	City Council Meeting #2 to review operation and maintenance budgets
4/17/2023	File Tentative Budget with City Clerk, Clark County Clerk and Controller, and Nevada Dept. of Taxation. File notice of time and place for budget hearing.
4/25/2023	Budget Meeting (if needed) City Council Meeting
5/16/2023	Publish notice of Public Hearing on Budget (7-14 days prior) Obtain Affidavit of Publication
5/23/2023	Adoption of Final Budget (on or before June 1, NRS 354.598-2) Adoption of Capital Improvement Program (NRS 278.0226) Adoption of Pay Classification
6/1/2023	Mail Final Budget and Affidavit of Publication to Nevada Dept. of Taxation
6/21/2023	Publish Notice that Summary of Final Budget is available for inspection (within 30 days of adoption)

Revised 2/23/2023

*Tentative approval of CIP prior to January 2023