

**CITY OF BOULDER CITY
ARPA Funds**

For the Period Ended March 31, 2024 (75% of year complete) - Unaudited

EXPENDITURE PURPOSE	ARPA FUNDS RECEIVED AND RECEIVABLE	AMOUNT DESIGNATED BY CITY COUNCIL (Restricted*)	DESIGNATED BY CITY COUNCIL (Unrestricted**)	AMOUNT SPENT
Restricted funds received*	\$ 11,773,790			
Unrestricted funds received**	10,000,000			
Vaccine incentive raffle		\$ 10,000		\$ 10,000
Test kits and vaccines		12,664		12,664
PPE		1,592		1,592
Emergency Aid assistance		100,000	\$ -	38,680
Boulder City Museum		70,000		70,000
Southern Nevada Health District assistance		25,000		25,000
Emergency aid requests (facility upgrades)		330,753		61,492
Lend A Hand requests		30,000		30,000
Dog park improvements		-	95,000	95,000
See Spot Run requests		50,000		50,000
Fire Department AED program		-	49,407	49,407
Police/fire communications gateway		-	150,000	-
PD tasers (2023-2026)		-	126,000	126,000
PD mobile field force crowd control equipment		-	65,000	65,000
Fire Facilities		-	1,600,000	532,764
Fire Department substation		-	400,000	105,645
Fire Tower		-	1,200,000	427,120
City facilities/security upgrades		-	500,000	349,628
Muni Golf Irrigation Project		-	4,500,000	85,228
City Hall ADA compliance		-	250,000	256
City Clerk municipal code updates		-	500,000	500,000
Municipal Court unfunded mandates		-	300,000	300,000
Municipal Court requests		-	496,000	172,231
Mental health/drug court program		199,244	756	61,058
Community development, public works and fire permit process improvements		-	80,000	80,000
EV vehicle pilot program		-	349,633	349,633
Pickleball courts		-	586,204	-
Community health worker program		400,000		100,000
Youth sports and pool fees		-	175,000	175,000
Park improvements (signage, seating, etc.)		-	177,000	148,693
Senior center facility upgrades		100,000		100,000
Senior center lunch and pantry program		25,000		25,000
CCSD Boulder City school support		100,000		100,000
Water projects		6,402,122		4,621,894
Wastewater projects		3,917,415		1,937,415
Total	\$ 21,773,790	\$ 11,773,790	\$ 10,000,000	\$ 10,273,635
Unobligated balance		\$ -	\$ -	
Unspent balance	\$ 11,500,155	10,319,537		6,559,309

*Must comply with restricted ARPA funding regulations.

**Must comply with ARPA revenue replacement regulations.