

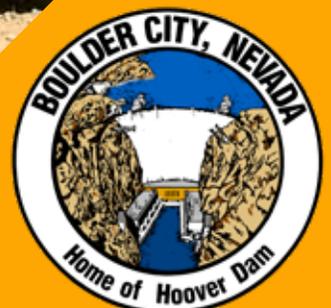
CITY OF BOULDER CITY, NEVADA

Five-Year Capital Improvement Plan

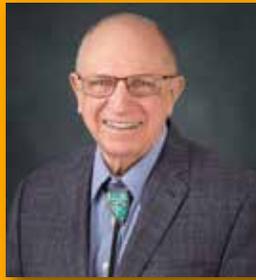
EXECUTIVE SUMMARY

for the Fiscal Year Beginning July 1, 2024

FY25



Reprint Date: May 16, 2024



Mayor
Joe Hardy



Council Member
Cokie Booth



Council Member
Steve Walton



Council Member
Matt Fox



Council Member
Sherri Jorgensen



City Manager (acting)
Michael Mays,
AICP



Finance Director
Cynthia K. Sneed,
CPA, CGFM



City Council and Boulder City Residents,

I am pleased to present the Executive Summary for the Capital Improvement Plan (“CIP”) for Fiscal Years 2025 – 2029, which has been prepared as required by Nevada Revised Statute 354.5945 and replaces Form 4411LGF.

The CIP is the culmination of an annual process of capital needs assessment and prioritization completed as part of Boulder City’s Asset Management Program. This five-year CIP identifies a \$113.32 million plan for investment in the community’s infrastructure needs, including our City streets, parks, golf courses, and utilities, and represents Boulder City’s commitment to providing high-quality and reliable service into the future. For FY 2025, the funding level is at \$24.52 million. This includes \$21.67 million of internal City funding and \$2.85 million of outside funding sources.

As in prior Capital Improvement Plans, the vast majority of the FY 2025-2029 CIP is dedicated to the rehabilitation of existing infrastructure or system enhancements. Other significant projects include improvements to our parks and recreation facilities and upgrading our utility infrastructure.

The City’s utility infrastructure will have over \$7.18 million invested in improvements in FY 2025 to our electric, water, and wastewater. These improvements include replacing the transmission poles from our primary tap into the national grid, completing the conversion from a 4kV system to a 12kV system, and upgrading the Wastewater Treatment Plant. Long-term projects such as our water and sewer mains replacement program during street reconstruction projects will continue.

As with many five-year plans, there are also projects that have not been funded. Several are dependent upon other projects occurring first, while others are at a funding level that is unattainable under our current funding sources. Your City staff will continue to seek alternate funding sources for our infrastructure needs to maximize the value of our public dollars.

We believe that the level of investment presented in this CIP leaves Boulder City well-positioned to remain the sustainable, responsible, and environmentally focused organization that our community deserves and has come to expect.

Michael Mays, AICP
City Manager (acting)



PURPOSES OF CAPITAL IMPROVEMENT PLANNING

- Ensure the timely and systematic repair and replacement of aging infrastructure.
- To forecast capital needs for the near and long term future to serve as a guide in making budgetary decisions.
- Identify the most economical and efficient means of timing and financing capital improvements.
- Provide an opportunity for public input in the budget and financing process.
- Help to eliminate unanticipated, poorly planned, or unnecessary capital expenditures along with potential increases in tax rates, user fees, etc. to cover the associated expenses.
- To strike a balance between desired public improvements and the City’s ability to provide financial resources.

This document has been prepared in compliance with NRS 354.5945



WHAT ARE CAPITAL IMPROVEMENTS?

Capital improvements are tangible assets acquired for use in operations that will benefit more than a single fiscal period.

Common examples of capital expenditures include:

- * Improvements to land
- * Buildings
- * Building improvements
- * Vehicles
- * Machinery
- * Equipment
- * Infrastructure

The City of Boulder City's Capital Improvement Plan ("CIP") establishes, prioritizes, and plans funding for projects to improve existing and develop new infrastructure and facilities. A CIP promotes better use of the City's limited financial resources, reduces costs, and assists in the coordination of public and private development. The City's CIP is a five-year roadmap, which identifies the major expenses over and above routine annual operating expenses. While the CIP serves as a long-range plan, it is reviewed and revised annually. Priorities may be changed due to funding opportunities or circumstances that cause a more rapid deterioration of an asset.

The Process

The CIP is the result of an ongoing planning process. The CIP incorporates information and analysis from our Strategic Asset Management Plan to identify those city facilities and infrastructure that are in need of improvement, upgrades, or expansion.

Planning for the five-year CIP period provides the flexibility to take advantage of opportunities for capital investments. The 2025-2029 CIP is developed through compliance with adopted policies and master plans, the public, professional staff, and elected and appointed City officials. The Draft CIP is made available to the public for review and then adopted by the City Council.

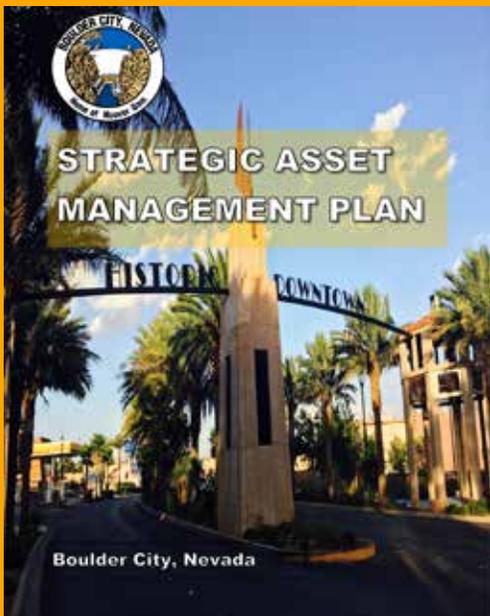
Assumptions

The fundamental assumptions for these demand forecasts include the following:

1. The Boulder City service area will remain unchanged.
2. The regulatory environment will remain similar to current conditions. Changes in regulation will allow sufficient time to implement changes to our asset management program.
3. Future cost projections are escalated using current industry standards.

Who develops the CIP?

The annual process of developing and implementing a capital improvement program is quite extensive and involves the participation of many people. Their diligence and cooperation are crucial to this document's success and quality. The City's Finance Department takes the lead in coordinating the development of the CIP and relies heavily on the participation of the City's various departments and divisions. The departments and divisions identify the projects to be considered in the CIP; complete the project forms describing the projects and detailing the costs; coordinate with each other on projects that involve more than one department or division; and coordinate with other agencies if applicable. City staff then conducts a public workshop presenting the tentative Draft to the citizens. The City Council adopts the tentative plan, which is then incorporated into the development of the City's operating budget the following spring.



The CIP incorporates information and analyses gathered and incorporated into the Boulder City Asset Management Program and other planning efforts. Projects are developed using the guiding principles described in the Asset Management Program's "Rehabilitation and Replacement Forecast Model," risk prioritization models, and numerous other planning tools.



PROJECTS FOR FY25-29

By Department/Function	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Airport						
Air Traffic Tower Construction (moved from FY 23)		\$13,781,250				\$13,781,250
Air Traffic Tower Design (moved from FY 22)	\$1,312,500					\$1,312,500
Rehabilitate Hangar Taxi lanes (moved from FY 24)			\$1,000,000			\$1,000,000
ALP Update with Narrative			\$682,500			\$682,500
Construct Wash Rack (Design & Construction)			\$1,050,000			\$1,050,000
Construct North Tie Down Apron Parking Shad Structures (Design & Construction)			\$1,050,000			\$1,050,000
Construct Taxiway 'D' Phase 2: Existing Taxiway 'D' Rehabilitation & Apron Expansion (Construction)					\$6,077,531	\$6,077,531
Total Airport	\$1,312,500	\$13,781,250	\$3,782,500	\$0	\$6,077,531	\$24,953,781
Funding Sources for Airport Projects						
Airport Fund	\$131,250	\$1,378,125	\$378,250	\$0	\$607,753	\$2,495,378
Federal Aviation Administration BIL AIG Grant	\$1,181,250	\$12,403,125	\$3,404,250	\$0	\$5,469,778	\$22,458,403
Boulder Creek Golf Course						
Construction of a tournament staging area behind clubhouse that will result in water conservation	\$110,000					\$110,000
Rehabilitation of 3 ponds drained for water conservation	\$50,000					\$50,000
Sprinkler head conversion from 360 to 180 for water conservation	\$100,000					\$100,000
Boulder Creek Flat Roof Area		\$50,000				\$50,000
Pavilion Restrooms	\$250,000					\$250,000
BC Golf Course Improvements	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
BC Cart Lease-to- Own	\$228,941	\$228,941				\$457,882
Reel Grinder Foley				\$55,000		\$55,000
5610-D - 2 units		\$180,000				\$180,000
Yamaha U-Max - 4 units					\$80,000	\$80,000
Workman HDX D	\$33,202					\$33,202
Yamaha U-Max - 4 units				\$45,000		\$45,000
Greens Pro 1260 - 2 units	\$35,307					\$35,307
Pro Sweep	\$17,222					\$17,222
4500 - D	\$92,918					\$92,918
Sand Pro 5040		\$25,600				\$25,600
Yamaha U-Max - 4 units	\$51,765					\$51,765
Bedknife Grinder Foley				\$35,000		\$35,000
3400 Triflex - 2 units (b)			\$130,000			\$130,000
5610-D			\$90,000			\$90,000
200 slide in sprayer - 3 units	\$63,285					\$63,285
Total Boulder Creek Golf Course	\$1,132,640	\$584,541	\$320,000	\$235,000	\$180,000	\$2,452,181
Funding Sources for Boulder Creek Golf Course Projects						
BCGC Golf Surcharge Fund	\$293,699	\$205,600	\$220,000	\$135,000	\$80,000	\$934,299
Acquisitions and Improvements Fund	\$488,941	\$278,941	\$0	\$0	\$0	\$767,882
CIP#1 Voter Approved Fund	\$350,000	\$100,000	\$100,000	\$100,000	\$100,000	\$750,000



PROJECTS FOR FY25-29

By Department/Function	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Cemetery						
Purchase Replacement Mower	\$65,000					\$65,000
Total Cemetery	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Funding Sources for Cemetery Projects						
Cemetery Fund	\$65,000					\$65,000
Electric						
Electrical Distribution Upgrades	\$900,000	\$900,000				\$1,800,000
Replace Unit 602 - Line Truck	\$220,000					\$220,000
Substation 6 Upgrade				\$74,739	\$2,425,261	\$2,500,000
Feeder 14-24 Tie Replacement		\$2,642,948				\$2,642,948
4kV Substation Removals				\$805,255		\$805,255
Substation 2 - Substation 3 Feeder Tie Replacement	\$907,500					\$907,500
Substation 1 to Substation 4 Feeder Ties	\$1,752,963					\$1,752,963
Substation 5 Transformer and Foundation Replacement			\$4,500,000			\$4,500,000
Substation 4 Rebuild	\$2,000,000	\$2,500,000				\$4,500,000
Primary Feeder Replacement			\$750,000	\$750,000	\$750,000	\$2,250,000
Meter Upgrades			\$300,000	\$300,000	\$300,000	\$900,000
Total Electric	\$5,780,463	\$6,042,948	\$5,550,000	\$1,929,994	\$3,475,261	\$22,778,666
Funding Sources for Electric Projects						
Electric Utility Fund	\$5,780,463	\$6,042,948	\$5,550,000	\$1,929,994	\$3,475,261	\$22,778,666
Fire						
Fire Department Classroom and Adjacent Parking	\$1,000,000	\$300,000				\$1,300,000
Firehouse Female Bathroom Expansion	\$175,000					\$175,000
Total Fire	\$1,175,000	\$300,000	\$0	\$0	\$0	\$1,475,000
Funding Sources for Fire Projects						
Acquisitions and Improvements Fund						
CIP#1 Voter Approved Fund	\$175,000					\$175,000
CIP#4 Voter Approved Fund	\$1,000,000	\$300,000				\$1,300,000
Municipal Golf Course						
Kubota Tractor		\$40,000				\$40,000
Muni Golf Cart Lease-to-Own	\$145,064	\$145,064	\$145,064			\$435,192
Muni Golf Course Improvements		\$75,000	\$75,000	\$75,000	\$75,000	\$300,000
Reelmaster D 5510-D	\$94,064					\$94,064
Yamaha U-Max - 4 units	\$51,765					\$51,765
Greensmowers 3400 triflex - 2 units			\$130,000			\$130,000
ProPass 200 Wireless	\$14,407					\$14,407
200 Slide in Sprayer (b)		\$20,000				\$20,000
Groundmaster 4500 D		\$95,000				\$95,000
Workman HDX D	\$31,862					\$31,862
Reelmaster-3100 D	\$52,240					\$52,240
200 Slide in Sprayer	\$21,095					\$21,095
Yamaha U-Max		\$15,000				\$15,000
Total Municipal Golf Course	\$410,497	\$390,064	\$350,064	\$75,000	\$75,000	\$1,300,625



PROJECTS FOR FY25-29

By Department/Function	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Funding Sources for Municipal Golf Course Projects						
Muni Golf Surcharge Fund	\$410,497	\$315,064	\$275,064	\$0	\$0	\$1,000,625
CIP#1 Voter Approved Fund		\$75,000	\$75,000	\$75,000	\$75,000	\$300,000
Parks						
Safekey Building		\$1				\$1
Swimming Pool Recreational Project Construction	\$5,211,668	\$10,518,605	\$10,518,607	\$10,518,607		\$36,767,487
ABC Park Building and Grounds Renovations	\$200,000	\$200,000				\$400,000
Park Improvements	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Park Irrigation Replacement	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total Parks	\$5,711,668	\$11,018,606	\$10,818,607	\$10,818,607	\$300,000	\$38,667,488
Funding Sources for Parks Projects						
Acquisitions and Improvements Fund	\$25,000	\$50,001	\$50,000	\$50,000	\$50,000	\$225,001
CIP#1 Voter Approved Fund	\$475,000	\$450,000	\$250,000	\$250,000	\$250,000	\$1,675,000
CIP#4 Voter Approved Fund		\$9,497,700	\$4,748,850	\$4,748,850		\$18,995,400
Swimming Pool Recreational Facility Fund	\$5,211,668	\$1,020,905	\$5,769,757	\$291,714	\$0	\$12,294,044
Unfunded				\$5,478,043		\$5,478,043
Police						
Replace Unit 278		\$75,000				\$75,000
Crime Prevention Vehicle Replacement	\$60,000					\$60,000
Replace Unit 203	\$75,000					\$75,000
Upgrade Portable Police Radios	\$120,000					\$120,000
Crowd Protection Barriers	\$185,000					\$185,000
CAD RMS	\$300,000					\$300,000
Total Police	\$740,000	\$75,000	\$0	\$0	\$0	\$815,000
Funding Sources for Police Projects						
Acquisitions and Improvements Fund	\$605,000	\$0	\$0	\$0	\$0	\$605,000
Crimes Prevention Fund	\$60,000					\$60,000
More Cops Fund	\$75,000	\$75,000				\$150,000



PROJECTS FOR FY25-29

By Department/Function	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Public Works						
Vehicle for Public Works Technician Inspector	\$45,000					\$45,000
Blade Sharpener	\$28,000					\$28,000
Aerator	\$45,000					\$45,000
6 Post Lift	\$100,000					\$100,000
City Facility Solar Demonstration Projects	\$200,000					\$200,000
Water Conservation for City Facilities	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Street Sweeper cleanout and wash bay for City Yard		\$400,000				\$400,000
RTC Assigned Revenue Project	\$1,672,282	\$1,650,556	\$1,902,504	\$1,492,057	\$1,637,692	\$8,355,091
City Shops Facilities Renovation and Expansion	\$200,000	\$100,000				\$300,000
Total Public Works	\$2,390,282	\$2,250,556	\$2,002,504	\$1,592,057	\$1,737,692	\$9,973,091
Funding Sources for Public Works Projects						
Acquisitions and Improvements Fund	\$318,000	\$500,000	\$100,000	\$100,000	\$100,000	\$1,118,000
Special Projects (ad valorem tax)	\$200,000	\$100,000				\$300,000
Regional Transportation Commission	\$1,672,282	\$1,650,556	\$1,902,504	\$1,492,057	\$1,637,692	\$8,355,091
Acciona Solar Project funding	\$200,000					\$200,000
RDA						
RDA City Facility Improvements Project	\$4,400,000					\$4,400,000
Total RDA	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000
Funding Sources for RDA Projects						
Redevelopment Agency Fund	\$4,400,000					\$4,400,000
Wastewater						
Effluent Splitter Box Improvements	\$70,000	\$340,000				\$410,000
Lift Station 4 Improvements	\$259,000					\$259,000
Concrete Lined Aeration Basin Improvements	\$200,000	\$200,000				\$400,000
Sewer Line Relocation (Georgia at Buchanan)	\$75,000	\$750,000				\$825,000
Sanitary Sewer Upgrade			\$400,000	\$400,000	\$400,000	\$1,200,000
Total Wastewater	\$604,000	\$1,290,000	\$400,000	\$400,000	\$400,000	\$3,094,000
Funding Sources for Wastewater Projects						
Wastewater Utility Fund	\$604,000	\$1,290,000	\$400,000	\$400,000	\$400,000	\$3,094,000
Water						
Replace Unit 313 - Dump Truck		\$150,000				\$150,000
14" line to Solar Field PRV Construction	\$300,000					\$300,000
Replace 8" Butterfly Valves	\$200,000					\$200,000
Copper Service Replacement	\$300,000	\$600,000	\$600,000	\$600,000	\$600,000	\$2,700,000
Total Water	\$800,000	\$750,000	\$600,000	\$600,000	\$600,000	\$3,350,000
Funding Sources for Water Projects						
Water Utility Fund	\$800,000	\$750,000	\$600,000	\$600,000	\$600,000	\$3,350,000
Grand Total	\$24,522,050	\$36,482,965	\$23,823,675	\$15,650,658	\$12,845,484	\$113,324,832





Governmental Funds Replacement Vehicle/Equipment List

Replacement Plan for FY25

The City will be replacing vehicles for the following Departments or Divisions (below) in fiscal year 2025.

Vehicles for FY25 (\$530,000)

Division	Total Vehicle Replacement Cost
Police	\$195,000
Public Works	270,000
Municipal Court	65,000

Replacement Plan for FY26

The City will be replacing the following vehicles for fiscal year 2026, but due to the very long lead time necessary to order vehicles and receive delivery, will place the order during FY25.

Vehicles for FY26 (\$590,000 - included in FY25 budget)

Division	Total Vehicle Replacement Cost
Police	\$265,000
Public Works	265,000
Fire	60,000



Project Funding Source by Fiscal Year

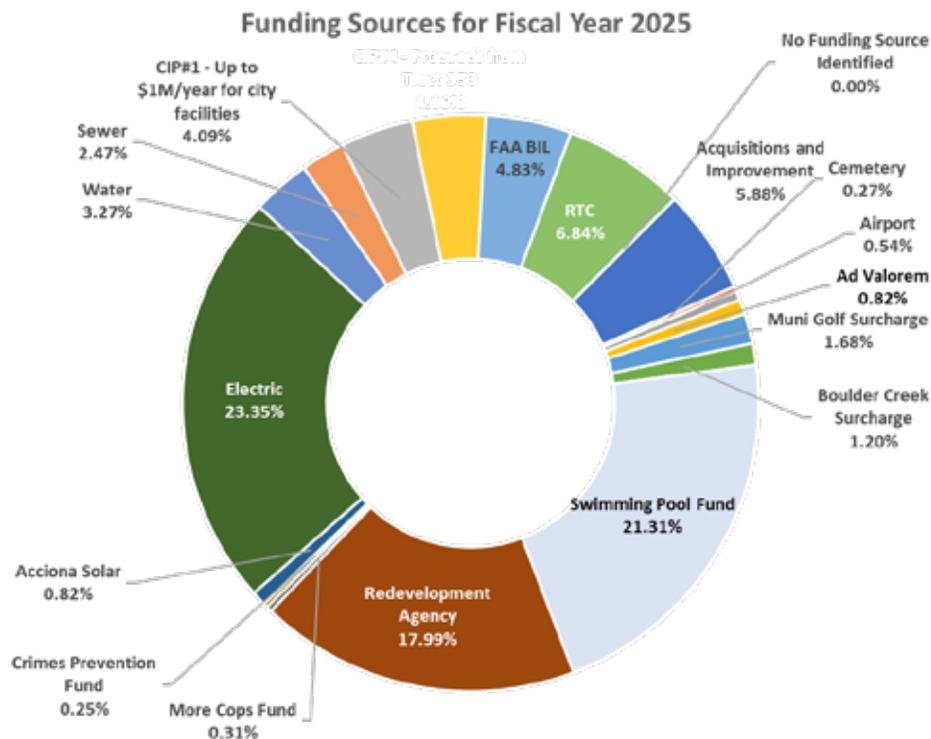
Fund Source	2025	2026	2027	2028	2029	Total
City Funds						
Acquisitions and Improvement	\$1,436,941	\$828,942	\$150,000	\$150,000	\$150,000	\$2,715,883
Cemetery	\$65,000	\$-	\$-	\$-	\$-	\$65,000
Airport	\$131,250	\$1,378,125	\$378,250	\$-	\$607,753	\$2,495,378
Ad Valorem	\$200,000	\$100,000	\$-	\$-	\$-	\$300,000
Muni Golf Surcharge	\$410,497	\$315,064	\$275,064	\$-	\$-	\$1,000,625
Boulder Creek Surcharge	\$293,699	\$205,600	\$220,000	\$135,000	\$80,000	\$934,299
Swimming Pool Fund	\$5,211,668	\$1,020,905	\$5,769,757	\$291,714	\$-	\$12,294,044
Redevelopment Agency	\$4,400,000	\$-	\$-	\$-	\$-	\$4,400,000
More Cops Fund	\$75,000	\$75,000	\$-	\$-	\$-	\$150,000
Crimes Prevention Fund	\$60,000	\$-	\$-	\$-	\$-	\$60,000
Acciona Solar	\$200,000	\$-	\$-	\$-	\$-	\$200,000
Utility Funds						
Electric	\$5,710,463	\$6,042,948	\$5,550,000	\$1,929,994	\$3,475,261	\$22,708,666
Water	\$800,000	\$750,000	\$600,000	\$600,000	\$600,000	\$3,350,000
Sewer	\$604,000	\$1,290,000	\$400,000	\$400,000	\$400,000	\$3,094,000
Capital Improvement Funds						
CIP#1 - Up to \$1M/year for city facilities	\$1,000,000	\$625,000	\$425,000	\$425,000	\$425,000	\$2,900,000
CIP#4 - Proceeds from Tract 350	\$1,000,000	\$9,797,700	\$4,748,850	\$4,748,850	\$-	\$20,295,400
Outside Sources						
FAA BIL	\$1,181,250	\$12,403,125	\$3,404,250	\$-	\$5,469,778	\$22,458,403
RTC	\$1,672,282	\$1,650,556	\$1,902,504	\$1,492,057	\$1,637,692	\$8,355,091
Unfunded						
No Funding Source Identified	\$-	\$-	\$-	\$5,478,043	\$-	\$5,478,043
Grand Total	\$24,522,050	\$36,482,965	\$23,823,675	\$15,650,658	\$12,845,484	\$113,324,832

Voter Approved CIP Expenditures

Voter approved #1 - Up to \$1M/year for city facilities and infrastructure (2015)

Voter approved #4 - Proceeds from the sale of Tract 350 (Boulder Creek) to be split 10% for Public Safety needs, remaining to pay for the Swimming Pool Recreation Center Project (2021)





FUNDING MECHANISMS

CIP projects are paid using multiple resources maintained by the City or through grant funding agreements. The fund(s) from which projects are financed depends on the type of project, each fund's financial condition, and each fund's source of revenues. A summary of all projects that are scheduled to be funded is included in the projects for FY25-29 section of this document.

TOTAL FUNDING SOURCES FOR FISCAL YEARS 2025-2029

The pie chart above helps us visualize the impact each funding source has on the overall CIP budget.

Regional Transportation Commission of Southern Nevada (“RTC”)

The RTC provides grants to local entities for transportation projects. Boulder City uses RTC funds for street reconstruction projects, street maintenance, and traffic light management.

Capital Improvement Fund (voter approved)

The Capital Improvement Fund obtains its revenues from land sale proceeds (100%) and lease revenues (20%). All expenditures from the Capital Improvement Fund must be approved by the voters.

Voters have authorized the following expenditures from the Capital Improvement Fund for capital projects:

- ⊗ 2015 – Up to \$1M per year for maintaining and improving City facilities and infrastructure (“CIP #1”)
- ⊗ 2021 – Proceeds from the land sale of approximately 45 acres of City-owned land known as Tract 350, located adjacent to and east of the Boulder Creek Golf Club for residential development and commercial development to be used as follows: (“CIP#4”)
 - 10% for public safety capital needs
 - Remaining proceeds to be used to pay for the Swimming Pool Recreation Center Project

Cemetery Fund

A restricted funding source, the Cemetery Fund covers administration, operating, construction, and maintenance of the Municipal Cemetery.

General Fund

The primary operating fund for general governmental activities.



Golf Course Surcharge Fund

A restricted funding source, the golf course Surcharge Fund is utilized to make improvements to the each golf course. For each round played, an average fee of \$1.50 is added to this fund. As monies accumulate, the fund is used for major projects.

Residential Construction Tax Fund

A restricted funding source, the Residential Construction Tax Fund is a locally administered fund that receives its revenues from new building permits for residential development. The fund was created pursuant to NRS, and can only be used to fund park and recreation improvements to serve our community.

Utility Funds (Electric, Water, Sewer, Landfill)

Utility Fund revenues are derived predominantly from the ratepayers. Funds are used to cover operating costs to keep all utilities functioning, purchase wholesale utilities, and to fund necessary capital projects to replace old infrastructure prior to failure. If there is funding remaining in any given year, it goes to reserve accounts with the goal of achieving the balances established by the City Council for rate stabilization and capital projects.

Aviation Enterprise Fund

A restricted funding source, all revenues are derived from airport charges and leases. Funding can only be spent on airport budgetary items.

Pool Funds

The Swimming Pool Recreation Facility Fund was established as the depository of funds derived from voter-approved capital expenditures for the Project, to receive excess revenues over expenditures as may be allocated by the City Council each year from the General Fund, donations to the City for the Project, and any other funds which may be set aside by the City Council for this project.

Federal Aviation Administration - Bipartisan Infrastructure Law (“FAA BIL AIG”)

This is a competitive grant program similar to the Airport Capital Improvement Project (“ACIP”) and provides grants that cover 90% of the capital improvement cost.

Regional Flood Control District (“RFC”)

The City receives maintenance and capital improvement dollars from the Regional Flood Control District. Monies must be spent upon approved capital projects as shown in the adopted Regional Flood Control Plan for Boulder City.

Ad Valorem Tax

A special ad valorem property tax set aside specifically for capital projects as per Nevada Revised Statutes 354.598155.

Redevelopment Agency (“RDA”)

Tax increment revenue from the City’s Redevelopment Agency Tax District

Acquisitions and Improvements Fund

This fund is used to fund capital projects from governmental funds.



FY 2025-29

Capital Improvement Plan
Timeline

Date	Milestone
2023	
8/02	Utility Advisory Committee – Presentation Utility Capital Improvement Plan.
8/03	Kickoff of Capital Improvement Plan (CIP) 2025 - 2029
8/28-8/31	Finance team & City Manager meets with Departments to review and revise 5-year CIP
11/06	Finance team & City Manager meets to review 5-year CIP
11/08	Finance team & City Manager meets with Departments to follow up with review and revision of 5-year CIP
11/09	Utility Advisory Committee – Presentation of Draft Capital Improvement Plan for utilities.
11/28	Council Meeting – Presentation of Draft Capital Improvement Plan
11/29	Staff led Resident Workshop to review CIP 5pm – 6pm
12/06	Finance team & City Manager revise Capital Improvement Plan if needed
2024	
1/09	Council Meeting - Tentative approval from Council for FY 25 Capital Improvement Plan.
05/28	Adoption of Final Budget (on or before June 1, NRS 354.598-2) Adoption of Capital Improvement Program (NRS 278.0226) Adoption of Pay Classification









Prepared by:
City of Boulder City
Finance Department
401 California Avenue
Boulder City, Nevada