

CITY OF BOULDER CITY

ARPA Funds

Preliminary For the Period Ended June 30, 2025 (100% of year complete) - Unaudited

EXPENDITURE PURPOSE	ARPA FUNDS RECEIVED AND RECEIVABLE	AMOUNT DESIGNATED BY CITY COUNCIL (Restricted*)	AMOUNT DESIGNATED BY CITY COUNCIL (Unrestricted**)	AMOUNT SPENT
Restricted funds received*	\$ 11,773,790.18			
Unrestricted funds received**	\$ 10,000,000.00			
Vaccine incentive raffle		\$ 10,000.00		\$ 10,000.00
Test kits and vaccines		\$ 12,663.63		\$ 12,663.63
PPE		\$ 1,592.00		\$ 1,592.00
Emergency Aid assistance		\$ 100,000.00	\$ -	\$ 100,000.00
Boulder City Museum		\$ 70,000.00	\$ -	\$ 70,000.00
Southern Nevada Health District assistance		\$ 25,000.00	\$ -	\$ 25,000.00
Emergency aid requests (facility upgrades)		\$ 324,206.40	\$ -	\$ 231,406.40
Lend A Hand requests		\$ 30,000.00	\$ -	\$ 30,000.00
Dog park improvements		\$ -	\$ 105,245.00	\$ 105,245.00
See Spot Run requests		\$ 50,000.00	\$ -	\$ 50,000.00
Fire Department AED program		\$ -	\$ 49,407.00	\$ 49,407.00
Police/fire communications gateway		\$ -	\$ 167,229.95	\$ 94,569.81
PD tasers (2023-2026)		\$ -	\$ 126,000.00	\$ 126,000.00
PD mobile field force crowd control equipment		\$ -	\$ 65,000.00	\$ 65,000.00
Fire Department substation		\$ -	\$ 105,644.80	\$ 105,644.80
Fire Tower		\$ -	\$ 1,467,323.04	\$ 1,417,899.29
City facilities/security upgrades		\$ -	\$ 500,000.00	\$ 500,000.00
Muni Golf Irrigation Project		\$ -	\$ 373,909.76	\$ 363,719.76
FY 24 Acquisition and Improvements Projects		\$ -	\$ 1,759,969.13	\$ 1,759,969.13
FY 25 Acquisition and Improvements Projects		\$ -	\$ 2,354,192.04	\$ 1,517,019.32
City Hall ADA compliance		\$ -	\$ 256.09	\$ 256.09
City Clerk municipal code updates		\$ -	\$ 500,000.00	\$ 500,000.00
Municipal Court unfunded mandates		\$ -	\$ 300,000.00	\$ 300,000.00
Municipal Court requests		\$ -	\$ 757,230.19	\$ 301,203.53
Mental health/drug court program		\$ 205,791.15	\$ 756.00	\$ 196,941.21
Community development, public works and fire permit process improvements		\$ -	\$ 80,000.00	\$ 80,000.00
EV vehicle pilot program		\$ -	\$ 349,632.75	\$ 349,632.75
Pickleball courts		\$ -	\$ 586,204.25	\$ 548,700.00
Community health worker program		\$ 400,000.00	\$ -	\$ 300,000.00
Youth sports and pool fees		\$ -	\$ 175,000.00	\$ 175,000.00
Park improvements (signage, seating, etc.)		\$ -	\$ 177,000.00	\$ 177,000.00
Senior center facility upgrades		\$ 100,000.00	\$ -	\$ 100,000.00
Senior center lunch and pantry program		\$ 25,000.00	\$ -	\$ 25,000.00
CCSD Boulder City school support		\$ 100,000.00	\$ -	\$ 100,000.00
Water projects		\$ 7,530,782.56	\$ -	\$ 6,852,148.75
Wastewater projects		\$ 2,788,754.44	\$ -	\$ 2,701,857.54
Total	\$ 21,773,790.18	\$ 11,773,790.18	\$ 10,000,000.00	\$ 19,342,876.01
Unobligated balance		\$ -	\$ -	
Unspent balance	\$ 2,430,914.17			

*Must comply with restricted ARPA funding regulations.

**Must comply with ARPA revenue replacement regulations.