

## AIRPORT

Open CIP Projects Prior to FYE21

None

CIP Projects Funded for FY21

None

**AIRPORT Category**

**Funding Sources**

Priority	Project ID	Name	2022			2023			2024			2025			2026		
			FAA	Airport	TOTAL FY22	FAA	Airport	TOTAL FY23	FAA	Airport	TOTAL FY24	FAA	Airport	TOTAL FY25	FAA	Airport	TOTAL FY26
1	AIR 22-100	Construct Air Traffic Control Tower (ATCT)(RSAT)	\$656,250	\$43,750	\$700,000	\$2,118,750	\$141,250	\$2,260,000	\$2,118,750	\$141,250	\$2,260,000			\$0			\$0
2	AIR 22-101	Install New Beacon and High Mast Lighting on Transient Apron			\$0	\$590,625	\$39,375	\$630,000			\$0			\$0			\$0
3	AIR 22-102	Rehabilitate Runway '15-33'			\$0			\$0			\$0	\$584,062	\$38,938	\$623,000			\$0
3	AIR 22- 103	Construct Taxiway 'E'			\$0			\$0			\$0	\$398,438	\$26,562	\$425,000	\$3,604,688	\$240,313	\$3,845,001
1	AIR 22-104	Fuel Farm		\$925,000	\$925,000			\$0			\$0			\$0			\$0
<b>subtotal</b>			<b>\$656,250</b>	<b>\$968,750</b>		<b>\$2,709,375</b>	<b>\$180,625</b>		<b>\$2,118,750</b>	<b>\$141,250</b>		<b>\$982,500</b>	<b>\$65,500</b>		<b>\$3,604,688</b>	<b>\$240,313</b>	
<b>FY Total</b>			<b>\$1,625,000</b>			<b>\$2,890,000</b>			<b>\$2,260,000</b>			<b>\$1,048,000</b>			<b>\$3,845,001</b>		
<b>Grand Total</b>																	<b>\$11,668,001</b>

Total Project Cost over life of project
\$5,220,000
\$630,000
\$623,000
\$4,270,001
\$925,000

**Legend:**

**CIP Designations**

- CIP#1: Voter approved #1** - Up to \$1M/year for city facilities and infrastructure (2015)
- CIP#2: Voter approved #2** - Up to \$500k annually for 7 years for City utility infrastructure needs (2014 election)
- CIP#3: Voter Approved #3** - Proceeds from Tract 349 to be used for City Utility Infrastructure Improvements (2014)
- CIP#4: Voter approved #4** - Proceeds from Tract 350 (Boulder Creek) to be split 10% for Public Safety needs,

- FAA: Federal grant funding under the FAA's Airport Capital Improvement Program
- Airport: Municipal Airport Fund
- Res Const Tax: Residential Construction Tax. Can only be used on parks/recreation projects (NRS limitation)
- RTC: Regional Transportation Commission of Southern Nevada
- CMAQ: Congestion Management/Air Quality grant
- RFC: Regional Flood Control District

- GF: General Fund
- Cemetery: Cemetery Perpetual care and improvement fund
- Surcharge: Golf Surcharge Fund
- Court: Municipal Court Surcharge Fund
- RDA: Redevelopment Agency Fund (must be approved by RDA for eligible projects)
- CCCHP: Commission for Cultural Centers and Historic Preservation

- Electric: Electric Utility Fund
- Water: Water Utility Fund
- Sewer: Sewer Utility Fund
- Landfill: Landfill Utility Construction Fund