

VERF CIP for FY21

CIP FY21 not started		VERF	GF	UF	MoreCOPS	CIP#4	TOTAL FY21
VERF 20-102	General Fund Vehicles	547,672					547,672

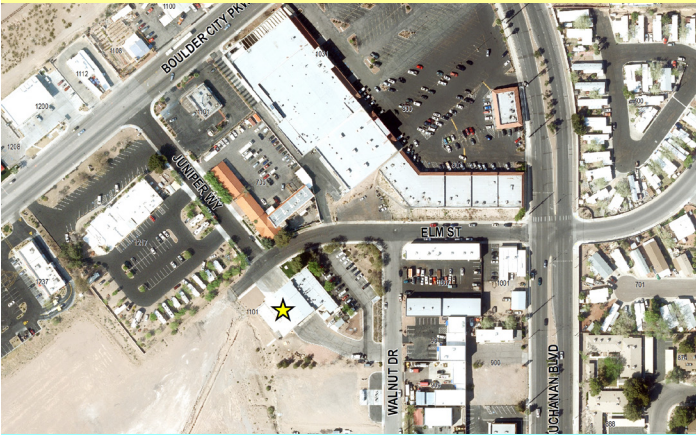
CITY OF BOULDER CITY CAPITAL IMPROVEMENT PROGRAM

Priority Category 1

Project Name: Replace/Purchase General Fund Vehicles
Project Location: 1101 Elm Street

VERF
Project Number: 20-102

LOCATION MAP



PHOTO



PROJECT DESCRIPTION

Vehicles and equipment are evaluated by age, mileage, general overall condition, annual fuel cost, and annual maintenance. Each vehicle is scored on the criteria to determine which units are eligible for replacement consideration. Fleet replacement is necessary to reduce excessive maintenance costs for vehicles that are vital to City operations.

Actual amount for each year will vary. Amount shown is estimate for planning purposes.

SOURCE REFERENCE

Vehicle & Equipment Replacement Fund Policy

STRATEGIC PLAN GOAL

- | | |
|--|---|
| <input type="checkbox"/> Achieve Prudent Financial Stewardship | <input type="checkbox"/> Promote Historic Preservation |
| <input checked="" type="checkbox"/> Invest in Infrastructure | <input type="checkbox"/> Sustain a High Level of Public Safety Services |
| <input type="checkbox"/> Manage Growth and Development | |

RATIONALE FOR PROJECT

- | | |
|---|---|
| <input type="checkbox"/> Provides added capacity to serve future needs | <input type="checkbox"/> Provides economic development incentive |
| <input checked="" type="checkbox"/> Alleviates substandard conditions or deficiencies | <input checked="" type="checkbox"/> Improves the quality or longevity of services/equipment/buildings |
| <input type="checkbox"/> Removes imminent threat to public health or safety | <input checked="" type="checkbox"/> Reduces long term operating costs |
| <input type="checkbox"/> Responds to federal or state requirement | <input type="checkbox"/> Eligible for matching funds available for limited time |

IMPACT ON OPERATIONS/MAINTENANCE BUDGET

		Before 2022	2022	2023	2024	2025	2026
Personnel:	0.0 FTE	0000	0000	0000	0000	0000	0000
Maintenance:	TBD	0000	0000	0000	0000	0000	0000
Utilities:	TBD	0000	0000	0000	0000	0000	0000

PROJECT BUDGET AND FUNDING SOURCES

Project Budget **\$2,297,672** **Rating Criteria Score: 12**

Project Funding Source	Before 2022	2022	2023	2024	2025	2026	2026 plus	TOTAL
VERF Fund	547,672	245,000	275,000	405,000	425,000	400,000		2,297,672
CIP#4								
TOTALS	547,672	245,000	275,000	405,000	425,000	400,000		2,297,672

VEHICLES & EQUIPMENT

VERF
20-102